

SÍNTESIS DE LA CONTABILIDAD NACIONAL DE ESPAÑA. AÑO BASE 2015
Cuentas Trimestrales No Financieras de los Sectores Institucionales (CTNFSI)
23.k Administraciones públicas

millones de euros

| | Código | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 |
|---|----------|---------|---------|---------|---------|---------|----------|---------|---------|
| RECURSOS | R | ... | ... | ... | ... | ... | ... | ... | ... |
| Producción de bienes y servicios | P.1 | ... | ... | ... | ... | ... | ... | ... | ... |
| Impuestos netos sobre producción e importaciones | D.2-D.3 | 114.182 | 117.649 | 122.934 | 129.237 | 130.582 | 105.284 | 129.039 | 133.741 |
| <i>Impuestos s/producción e importaciones</i> | D.2 | 126.447 | 128.876 | 135.060 | 141.155 | 143.017 | 126.702 | 146.917 | 160.706 |
| <i>Subvenciones (-)</i> | D.3 | -12.265 | -11.227 | -12.126 | -11.918 | -12.435 | -21.418 | -17.878 | -26.965 |
| Rentas de la propiedad | D.4 | 9.409 | 9.184 | 7.870 | 8.233 | 8.984 | 6.966 | 6.798 | 7.365 |
| <i>Intereses</i> | D.41 | 4.671 | 3.999 | 3.175 | 2.928 | 2.795 | 2.246 | 2.261 | 2.959 |
| <i>Otras rentas de la propiedad distintas de intereses</i> | D.42/45 | 4.738 | 5.185 | 4.695 | 5.305 | 6.189 | 4.720 | 4.537 | 4.406 |
| Impuestos s/ la renta, el patrimonio, etc. | D.5 | 107.107 | 110.007 | 116.946 | 127.296 | 129.124 | 125.348 | 143.485 | 164.758 |
| Cotizaciones sociales | D.61 | 131.508 | 135.573 | 142.430 | 149.450 | 160.656 | 162.191 | 171.687 | 180.222 |
| Otras transferencias corrientes | D.7 | 6.945 | 7.599 | 7.684 | 8.377 | 9.466 | 10.059 | 14.027 | 14.327 |
| Transferencias de capital a cobrar | D.9 | 11.680 | 9.031 | 8.694 | 11.685 | 9.978 | 11.578 | 18.737 | 16.561 |
| <i>Impuestos sobre el capital</i> | D.91 | 6.344 | 6.429 | 5.716 | 5.595 | 5.510 | 4.664 | 6.193 | 5.583 |
| <i>Otras transferencias de capital</i> | D.92/99 | 5.336 | 2.602 | 2.978 | 6.090 | 4.468 | 6.914 | 12.544 | 10.978 |
| Transferencias de capital a pagar (-) | D.9 | -7.732 | -7.259 | -7.632 | -10.839 | -9.448 | -13.125 | -25.529 | -14.506 |
| <i>Otras transferencias de capital (-)</i> | D.92/99 | -7.732 | -7.259 | -7.632 | -10.839 | -9.448 | -13.125 | -25.529 | -14.506 |
| EMPLEOS | E | ... | ... | ... | ... | ... | ... | ... | ... |
| Consumos intermedios | P.2 | ... | ... | ... | ... | ... | ... | ... | ... |
| Remuneración de los asalariados | D.1 | 119.257 | 121.546 | 123.501 | 127.668 | 134.769 | 140.609 | 148.103 | 154.894 |
| Impuestos netos sobre producción e importaciones | D.2-D.3 | 540 | 566 | 614 | 634 | 627 | 635 | 659 | 624 |
| <i>Impuestos s/producción e importaciones</i> | D.2 | 540 | 566 | 614 | 634 | 627 | 635 | 659 | 624 |
| Rentas de la propiedad | D.4 | 32.834 | 30.740 | 29.285 | 29.320 | 28.372 | 25.127 | 26.182 | 31.818 |
| <i>Intereses</i> | D.41 | 32.823 | 30.729 | 29.274 | 29.309 | 28.361 | 25.120 | 26.175 | 31.809 |
| <i>Otras rentas de la propiedad distintas de intereses</i> | D.42/45 | 11 | 11 | 11 | 11 | 11 | 7 | 7 | 9 |
| Impuestos s/ la renta, el patrimonio, etc. | D.5 | -31 | 49 | 253 | -51 | 327 | 332 | 597 | 71 |
| Prestac. Soc. distintas de transf. soc. en especie | D.62 | 170.249 | 173.709 | 177.346 | 185.279 | 196.887 | 228.629 | 227.488 | 229.155 |
| Otras transferencias corrientes | D.7 | 16.085 | 17.142 | 15.755 | 17.903 | 18.810 | 19.724 | 22.965 | 24.063 |
| Transf. sociales en especie (Consumo efectivo de Hogares) | D.63 | 119.765 | 122.741 | 126.404 | 131.986 | 138.732 | 147.960 | 157.426 | 164.900 |
| Gasto en consumo colectivo (Consumo efectivo de AAPP) | P.4 | 90.652 | 90.122 | 90.557 | 93.309 | 96.196 | 98.386 | 102.087 | 109.333 |
| Formación bruta de capital fijo | P.51g | 27.983 | 22.238 | 23.067 | 25.895 | 27.169 | 29.614 | 33.575 | 37.271 |
| <i>De ella: Consumo de capital fijo</i> | P.51c | 27.940 | 27.853 | 28.279 | 29.601 | 29.590 | 29.845 | 30.847 | 31.884 |
| Var. existencias y adquisiciones - cesiones de objetos valiosos | P.52/53 | -124 | -165 | -49 | -20 | 90 | 553 | -288 | 782 |
| Adquisiciones - cesiones de act. no financieros no producidos Pro memoria | NP | 861 | 954 | 815 | 643 | 465 | 1.020 | 1.321 | 695 |
| Gasto en consumo final [=P4+D63(E)-D63(R)] | P.3 | 210.417 | 212.863 | 216.961 | 225.295 | 234.928 | 246.346 | 259.513 | 274.233 |
| SALDOS CONTABLES (R-E) | | | | | | | | | |
| I y II Cuentas corrientes | | | | | | | | | |
| I. Cuenta de producción | | | | | | | | | |
| <i>Valor añadido bruto [=P1-P2]</i> | B.1g | 147.737 | 149.965 | 152.394 | 157.903 | 164.986 | 171.089 | 179.609 | 187.402 |
| II Cuentas de distribución y utilización de la renta | | | | | | | | | |
| II.1. Distribución primaria de la renta | | | | | | | | | |
| Cuenta de explotación | | | | | | | | | |
| <i>Excedente bruto de explotación [=B1g-D1(E)-(D2-D3)(E)]</i> | B.2g | 27.940 | 27.853 | 28.279 | 29.601 | 29.590 | 29.845 | 30.847 | 31.884 |
| Cuenta de asignación de la renta primaria | | | | | | | | | |
| <i>Saldo de rentas primarias bruto= [=B2g+(D2-D3)(R)+D4(R-E)]</i> | B.5g | 118.697 | 123.946 | 129.798 | 137.751 | 140.784 | 116.968 | 140.502 | 141.172 |
| Cuenta de distribución secundaria de la renta | | | | | | | | | |
| <i>Renta disponible bruta [=B5g+D5/D7(R-E)]</i> | B.6g | 177.954 | 186.225 | 203.504 | 219.743 | 224.006 | 165.881 | 218.651 | 247.190 |
| Cuenta de redistribución de la renta en especie | | | | | | | | | |
| <i>Renta disponible ajustada bruta [=B6g+D63(R-E)]</i> | B.7g | 58.189 | 63.484 | 77.100 | 87.757 | 85.274 | 17.921 | 61.225 | 82.290 |
| II.2. Cuenta de utilización de la renta disponible | | | | | | | | | |
| <i>Ahorro bruto [=B7g+D8(R-E)-P4]</i> | B.8g | -32.463 | -26.638 | -13.457 | -5.552 | -10.922 | -80.465 | -40.862 | -27.043 |
| III Cuentas de acumulación | | | | | | | | | |
| III.1 Cuenta de capital | | | | | | | | | |
| <i>Variaciones del patrimonio neto debidas al ahorro y a las transferencias de capital [=B8g+D9-P51c]</i> | B.10.1 | -56.455 | -52.719 | -40.674 | -34.307 | -39.982 | -111.857 | -78.501 | -56.872 |
| III.1.2. Cuenta de adquisición de activos no financieros | | | | | | | | | |
| <i>Capacidad(+)/Necesidad(-) de financ. [=B8g+D9-P51-P52/53-NP]</i> | B.9 | -57.235 | -47.893 | -36.228 | -31.224 | -38.116 | -113.199 | -82.262 | -63.736 |
| III.2. Cuenta financiera (véase cuadro 2.16.b) | | | | | | | | | |
| <i>Operaciones financieras netas (OFN)</i> | B.9 | -56.327 | -50.073 | -36.228 | -30.669 | -37.855 | -113.767 | -82.397 | -63.319 |
| <i>Ajuste: C(+)/N(-) de financiación menos OFN</i> | | -908 | 2.180 | -0 | -555 | -261 | 568 | 135 | -417 |

Fuente: INE.

Última información disponible publicada por el INE 29/09/2023

SUMMARY OF THE SPANISH NATIONAL ACCOUNTS. BASE YEAR 2015
Quarterly Non-Financial Accounts for the Institutional Sectors (QNFAIS)
23.ke General government

EUR millions

| 2021-III | 2021-IV | 2022-I | 2022-II | 2022-III | 2022-IV | 2023-I | 2023-II | Code | |
|--|---------|--------|---------|----------|---------|--------|---------|----------|--|
| ... | ... | ... | ... | ... | ... | ... | ... | R | RESOURCES |
| ... | ... | ... | ... | ... | ... | ... | ... | P.1 | Production of goods and services |
| 33.428 | 29.775 | 41.513 | 35.516 | 34.256 | 22.456 | 42.646 | 35.868 | D.2-D.3 | Net taxes on production and imports |
| 37.594 | 35.268 | 44.796 | 40.985 | 41.071 | 33.854 | 46.698 | 40.662 | D.2 | Taxes on production and imports |
| -4.166 | -5.493 | -3.283 | -5.469 | -6.815 | -11.398 | -4.052 | -4.794 | D.3 | Subsidies (-) |
| 1.262 | 2.928 | 1.291 | 2.096 | 807 | 3.171 | 2.816 | 2.932 | D.4 | Property income |
| 615 | 543 | 492 | 566 | 649 | 1.252 | 947 | 1.492 | D.41 | Interest |
| 647 | 2.385 | 799 | 1.530 | 158 | 1.919 | 1.869 | 1.440 | D.42/45 | Other property income excluding interest |
| 41.531 | 46.017 | 30.320 | 34.054 | 50.144 | 50.240 | 33.696 | 38.306 | D.5 | Current taxes on income, wealth, etc. |
| 43.161 | 43.804 | 43.718 | 45.062 | 44.969 | 46.473 | 47.578 | 49.631 | D.61 | Social contributions |
| 2.731 | 6.390 | 2.430 | 3.240 | 3.415 | 5.242 | 2.686 | 3.151 | D.7 | Other current transfers |
| 5.658 | 7.028 | 2.263 | 3.264 | 3.927 | 7.107 | 3.300 | 3.980 | D.9 | Capital transfers receivable |
| 1.541 | 1.334 | 1.321 | 1.442 | 1.379 | 1.441 | 1.284 | 1.320 | D.91 | Capital taxes |
| 4.117 | 5.694 | 942 | 1.822 | 2.548 | 5.666 | 2.016 | 2.660 | D.92/99 | Other capital transfers |
| -5.195 | -11.880 | -1.001 | -1.976 | -1.855 | -9.674 | -1.624 | -2.138 | D.9 | Capital transfers payable (-) |
| -5.195 | -11.880 | -1.001 | -1.976 | -1.855 | -9.674 | -1.624 | -2.138 | D.92/99 | Other capital transfers (-) |
| ... | ... | ... | ... | ... | ... | ... | ... | U | USES |
| ... | ... | ... | ... | ... | ... | ... | ... | P.2 | Intermediate consumption |
| 34.016 | 41.378 | 34.222 | 40.844 | 35.444 | 44.384 | 36.085 | 43.558 | D.1 | Compensation of employees |
| 122 | 309 | 95 | 157 | 122 | 250 | 116 | 164 | D.2-D.3 | Net taxes on production and imports |
| 122 | 309 | 95 | 157 | 122 | 250 | 116 | 164 | D.2 | Taxes on production and imports |
| 6.052 | 7.223 | 6.342 | 8.547 | 7.483 | 9.446 | 6.297 | 9.547 | D.4 | Property income |
| 6.051 | 7.222 | 6.341 | 8.542 | 7.482 | 9.444 | 6.296 | 9.543 | D.41 | Interest |
| 1 | 1 | 1 | 5 | 1 | 2 | 1 | 4 | D.42/45 | Other property income excluding interest |
| 274 | 108 | 15 | 46 | -143 | 153 | 6 | 61 | D.5 | Current taxes on income, wealth, etc. |
| 49.298 | 62.682 | 50.791 | 63.993 | 50.450 | 63.921 | 55.037 | 70.681 | D.62 | Social benefits other than social transfers in kind |
| 4.381 | 7.955 | 5.647 | 5.429 | 5.315 | 7.672 | 4.673 | 5.363 | D.7 | Other current transfers |
| 35.817 | 44.410 | 37.544 | 42.197 | 37.726 | 47.433 | 39.691 | 45.314 | D.63 | Social transfers in kind (actual final cons. of households) |
| 23.786 | 28.132 | 25.379 | 27.855 | 25.554 | 30.545 | 26.661 | 29.647 | P.4 | Collective cons. expenditure (actual final cons. of gen. gov.) |
| 9.523 | 9.562 | 8.412 | 9.762 | 8.709 | 10.388 | 8.630 | 10.027 | P.51g | Gross fixed capital formation |
| 7.748 | 7.823 | 7.902 | 7.961 | 8.000 | 8.021 | 8.084 | 8.145 | P.51c | Of which: consumption of fixed capital |
| 31 | -515 | 378 | 110 | 90 | 204 | 86 | 69 | P.52/53 | Changes in inventories and net acq. of valuables |
| 223 | 402 | -6 | 75 | 192 | 434 | -47 | 190 | NP | Acquisitions less disposals of non-financial non-prod. assets Memorandum item |
| 59.603 | 72.542 | 62.923 | 70.052 | 63.280 | 77.978 | 66.352 | 74.961 | P.3 | Final consumption expenditure [=P4+D63(U)-D63(R)] |
| BALANCING ITEMS (R-U) | | | | | | | | | |
| I and II Current accounts | | | | | | | | | |
| I. Production account | | | | | | | | | |
| 41.886 | 49.510 | 42.219 | 48.962 | 43.566 | 52.655 | 44.285 | 51.867 | B.1g | Gross value added [=P1-P2] |
| II Distribution and use of income accounts | | | | | | | | | |
| II.1. Primary distribution of income accounts | | | | | | | | | |
| Generation of income account | | | | | | | | | |
| 7.748 | 7.823 | 7.902 | 7.961 | 8.000 | 8.021 | 8.084 | 8.145 | B.2g | Gross operating surplus [=B1g-D1(U)-(D2-D3)(U)] |
| Allocation of primary income account | | | | | | | | | |
| 36.386 | 33.303 | 44.364 | 37.026 | 35.580 | 24.202 | 47.249 | 37.398 | B.5g | Gross balance of primary income [=B2g+(D2-D3)(R)+D4(R-U)] |
| Secondary distribution of income account | | | | | | | | | |
| 69.856 | 58.769 | 64.379 | 49.914 | 78.486 | 54.411 | 71.493 | 52.381 | B.6g | Gross disposable income [=B5g+D5/D7(R-U)] |
| Redistribution of income in kind account | | | | | | | | | |
| 34.039 | 14.359 | 26.835 | 7.717 | 40.760 | 6.978 | 31.802 | 7.067 | B.7g | Gross adjusted disposable income [=B6g+D63(R-U)] |
| II.2. Use of disposable income account | | | | | | | | | |
| 10.253 | -13.773 | 1.456 | -20.138 | 15.206 | -23.567 | 5.141 | -22.580 | B.8g | Gross saving [=B7g+D8(R-U)-P4] |
| III. Accumulation accounts | | | | | | | | | |
| III.1 Capital account | | | | | | | | | |
| Changes in net worth due to | | | | | | | | | |
| 2.968 | -26.448 | -5.184 | -26.811 | 9.278 | -34.155 | -1.267 | -28.883 | B10.1 | saving and capital transfers [=B8g+D9-P51c] |
| III.1.2. Acquisitions of non-financial assets account | | | | | | | | | |
| 939 | -28.074 | -6.066 | -28.797 | 8.287 | -37.160 | -1.852 | -31.024 | B.9 | Net lending(+) or net borrowing(-) [=B8g +D9-P51-P52/53-NP] |
| III.2 Financial account (see Table 2.16.b) | | | | | | | | | |
| Net financial transactions (NFT) | | | | | | | | | |
| -956 | -24.085 | -6.131 | -35.849 | 16.709 | -38.047 | -984 | -30.598 | B.9 | Adjustment: NL(+)/NB(-) less NFT |
| 1.895 | -3.989 | 65 | 7.052 | -8.422 | 887 | -868 | -426 | | |

Source: INE.

INE information released 29/09/2023