

15 NON-FINANCIAL CORPORATIONS:
Summary information compiled by
the Central Balance Sheet Data Office

15.20 Significant ratios: R.5 Operating margin
(Gross operating profit / Turnover).
Quarterly database (CBQ)

%

	Branches of activity									By size		
	Total	Energy	Industry	Services					Other activities	Large, public enterprises and dep.	Medium-sized	Small
				Total	Wholesale and retail trade and hotels	Transport	Information and communications	Other services				
1	2	3	4	5	6	7	8	9	10	11	12	
17 Q3	12.0	12.5	8.0	14.2	6.8	37.6	25.4	7.3	3.8	12.0	10.0	...
Q4	10.5	11.5	8.9	11.3	4.7	30.8	25.8	-2.0	4.1	10.5	8.6	...
18 Q1	9.6	12.5	5.6	10.9	5.1	26.3	22.9	4.5	3.2	9.6	7.1	...
Q2	11.2	13.5	7.7	12.8	5.5	33.2	24.7	11.3	5.8	11.2	12.0	...
Q3	10.8	13.7	6.7	12.2	5.0	35.5	25.8	-0.3	3.4	10.9	10.1	...
Q4	9.7	12.2	6.4	10.8	4.7	30.5	23.7	-4.7	3.6	9.7	6.7	...
19 Q1	9.9	13.9	6.3	10.2	5.0	23.5	22.1	3.5	3.8	9.9	6.2	...
Q2	10.7	15.8	5.5	12.1	5.1	32.1	23.8	5.4	1.4	10.7	10.2	...
Q3	11.5	17.0	4.9	13.2	5.8	34.1	24.3	8.9	0.7	11.5	10.8	...
Q4	10.4	14.3	5.8	11.8	6.2	26.3	25.2	0.1	0.8	10.4	8.7	...
20 Q1	8.1	16.8	2.1	8.1	3.4	15.3	22.1	0.6	-0.2	8.1	6.8	...
Q2	7.5	18.8	1.6	6.1	3.8	-4.1	21.0	-7.3	3.2	7.5	8.7	...
Q3	9.1	18.4	4.1	8.5	5.4	10.7	24.9	-8.6	2.9	9.1	9.0	...
Q4	8.6	17.0	4.4	7.8	4.7	10.8	19.2	3.5	4.1	8.6	8.3	...
21 Q1	8.6	16.2	7.1	6.4	4.1	1.6	19.9	-1.9	2.6	8.6	8.2	...
Q2	9.0	15.2	6.8	8.0	4.8	14.7	20.9	-3.7	3.7	9.0	9.6	...
Q3	9.6	14.7	5.7	9.7	5.8	21.9	20.4	3.5	3.5	9.6	9.8	...
Q4	8.5	13.9	5.1	7.8	4.5	22.0	17.4	-3.9	4.0	8.5	9.2	...
22 Q1	7.2	6.3	7.5	7.9	5.9	8.2	18.0	4.0	4.7	7.2	12.3	...
Q2	9.6	8.8	11.0	9.2	5.5	21.0	20.3	5.8	5.9	9.6	10.9	...
Q3	8.6	11.4	3.4	9.8	5.7	24.0	21.1	3.0	5.3	8.6	12.8	...
Q4	9.4	15.8	4.8	7.9	3.1	24.2	21.2	12.2	9.1	9.4	12.9	...