15 NON-FINANCIAL CORPORATIONS: Summary information compiled by the Central Balance Sheet Data Office

15.2 Profit and loss account. Main items. Total non-financial corporations. Quarterly database (CBQ)

Growth rates on the same period a year earlier

		Value of output (including subsidies)	Inputs (including taxes)	Gross value added at factor cost	Personnel costs			Gross operating profit	Financial costs				Ordinary net profit	Profit/ loss for the year
					Total	Employ-ment	Average compen-sation		Total	Variation due to				
										Cost (rate of interest)	Interest-bearing debt	Other financial expenses		
		1	2	3	4	5	6	7	8	9	10	11	12	13
18	Q2	8.4	9.5	6.2	3.7	1.6	2.0	8.7	-13.0	-13.2	-1.0	1.2	10.1	-32.0
	Q3	7.0	10.1	1.1	2.9	0.8	2.0	-0.7	-7.5	-8.9	-1.3	2.7	0.4	3.7
	Q4	3.7	5.6	-0.7	2.4	0.6	1.8	-3.9	-4.0	0.6	-1.1	-3.5	16.2	197.1
19	Q1	3.3	3.0	3.9	3.1	0.5	2.5	4.9	-11.6	-11.8	1.1	-0.9	10.9	-77.0
	Q2	-0.3	0.8	-2.6	3.2	0.9	2.3	-8.0	-0.3	-4.1	5.1	-1.3	-2.4	59.4
	Q3	-1.4	-2.6	1.1	3.3	1.1	2.2	-1.0	-5.1	-7.6	4.0	-1.5	-5.5	-37.5
	Q4	-1.2	-3.2	3.6	3.8	1.0	2.7	3.4	-6.0	-13.5	3.4	4.1	4.9	29.5
20	Q1	-10.4	-8.8	-13.8	0.2	-1.0	1.2	-28.9	-17.7	-15.7	-1.5	-0.5	-65.9	-98.2
	Q2	-32.8	-33.4	-31.6	-9.1	-11.1	2.2	-54.3	-13.1	-14.2	-0.6	1.7	-79.0	-
	Q3	-20.3	-19.9	-21.2	-4.3	-6.6	2.4	-36.9	6.3	3.5	3.9	-1.1	-66.8	-
	Q4	-15.6	-14.7	-17.7	-3.3	-5.1	1.9	-32.7	-15.7	-19.7	0.3	3.7	-29.4	-33.4
21	Q1	-5.3	-7.1	-1.1	-2.3	-2.5	0.2	0.8	-2.4	-7.6	5.0	0.2	12.5	-
	Q2	29.7	32.2	24.4	6.7	7.8	-1.1	59.6	-13.0	-15.3	3.0	-0.7	168.4	-
	Q3	18.8	20.8	14.7	3.0	3.8	-0.7	31.4	-8.4	-14.8	6.0	0.4	93.8	-
	Q4	27.9	32.7	16.8	6.1	3.2	2.8	32.6	9.9	5.5	12.8	-8.4	-7.1	-9.7
22	Q1	31.8	40.6	12.6	6.4	4.0	2.3	21.2	8.0	-3.4	11.8	-0.4	65.7	-
	Q2	43.1	49.0	30.0	7.5	4.0	3.4	59.4	19.6	6.7	11.9	1.0	108.4	51.4
	Q3	40.0	48.2	22.1	7.1	3.3	3.7	38.7	18.4	8.8	9.7	-0.1	89.3	15.2
	Q4	20.8	19.7	23.5	7.6	2.5	5.0	41.7	37.0	31.8	8.3	-3.1	93.0	0.9
23	Q1	8.8	3.0	24.8	9.4	2.6	6.6	43.2	37.1	49.6	-9.2	-3.3	92.3	12.4
	Q2	-11.3	-15.4	-0.7	9.7	3.1	6.4	-9.6	68.0	86.6	-12.4	-6.2	-22.4	-36.4
	Q3	-10.5	-16.6	5.8	6.4	2.1	4.2	5.4	42.3	74.0	-27.9	-3.8	21.9	104.2