

**SÍNTESIS DE LA CONTABILIDAD NACIONAL DE ESPAÑA. AÑO BASE 2015**  
**Cuentas Trimestrales No Financieras de los Sectores Institucionales (CTNFSI)**  
**23.k Administraciones públicas**

millones de euros

	Código	2014	2015	2016	2017	2018	2019	2020	2021
<b>RECURSOS</b>	<b>R</b>	...	...	...	...	...	...	...	...
Producción de bienes y servicios	P.1	...	...	...	...	...	...	...	...
Impuestos netos sobre producción e importaciones	D.2-D.3	107.167	114.182	117.649	122.934	129.237	130.582	105.022	127.439
Impuestos s/producción e importaciones	D.2	118.486	126.447	128.876	135.060	141.155	143.017	126.474	146.157
Subvenciones (-)	D.3	-11.319	-12.265	-11.227	-12.126	-11.918	-12.435	-21.452	-18.718
Rentas de la propiedad	D.4	10.876	9.409	9.184	7.870	8.233	8.984	6.908	6.729
Intereses	D.41	5.471	4.671	3.999	3.175	2.928	2.795	2.204	2.228
Otras rentas de la propiedad distintas de intereses	D.42/45	5.405	4.738	5.185	4.695	5.305	6.189	4.704	4.501
Impuestos s/ la renta, el patrimonio, etc.	D.5	104.395	107.107	110.007	116.946	127.296	129.124	125.341	143.540
Cotizaciones sociales	D.61	128.966	131.508	135.573	142.430	149.450	160.656	162.215	172.460
Otras transferencias corrientes	D.7	7.571	6.945	7.599	7.684	8.377	9.466	8.770	13.386
Transferencias de capital a cobrar	D.9	10.186	11.680	9.031	8.694	11.685	9.978	10.864	18.318
Impuestos sobre el capital	D.91	5.647	6.344	6.429	5.716	5.595	5.510	4.626	6.072
Otras transferencias de capital	D.92/99	4.539	5.336	2.602	2.978	6.090	4.468	6.238	12.246
Transferencias de capital a pagar (-)	D.9	-10.640	-8.282	-7.860	-8.244	-11.466	-10.062	-13.566	-25.520
Otras transferencias de capital (-)	D.92/99	-10.640	-8.282	-7.860	-8.244	-11.466	-10.062	-13.566	-25.520
<b>EMPLEOS</b>	<b>E</b>	...	...	...	...	...	...	...	...
Consumos intermedios	P.2	...	...	...	...	...	...	...	...
Remuneración de los asalariados	D.1	114.979	119.220	121.506	123.460	127.631	134.729	140.454	147.363
Impuestos netos sobre producción e importaciones	D.2-D.3	439	477	492	531	549	560	556	754
Impuestos s/producción e importaciones	D.2	439	477	492	531	549	560	556	754
Rentas de la propiedad	D.4	36.479	32.834	30.740	29.285	29.320	28.372	25.244	26.092
Intereses	D.41	36.469	32.823	30.729	29.274	29.309	28.361	25.237	26.085
Otras rentas de la propiedad distintas de intereses	D.42/45	10	11	11	11	11	11	7	7
Impuestos s/ la renta, el patrimonio, etc.	D.5	54	-31	49	253	-51	327	332	591
Prestac. Soc. distintas de transf. soc. en especie	D.62	170.709	170.249	173.709	177.346	185.279	196.887	228.628	228.227
Otras transferencias corrientes	D.7	16.659	16.082	17.137	15.750	17.899	18.806	19.737	22.890
Transf. sociales en especie (Consumo efectivo de Hogares)	D.63	114.177	119.765	122.741	126.404	131.986	138.732	148.135	155.855
Gasto en consumo colectivo (Consumo efectivo de AAPP)	P.4	88.501	90.145	89.537	89.928	92.703	95.596	97.124	102.221
Formación bruta de capital fijo	P.51g	21.922	27.883	22.113	22.704	25.748	26.515	29.718	32.152
De ella: Consumo de capital fijo	P.51c	28.074	27.858	27.760	28.177	29.500	29.487	29.660	30.016
Var. existencias y adquisiciones - cesiones de objetos valiosos	P.52/53	7	-146	-144	62	9	631	511	-236
Adquisiciones - cesiones de act. no financieros no producidos Pro memoria	NP	1.184	861	954	815	643	465	985	1.395
Gasto en consumo final [=P4+D63(E)-D63(R)]	P.3	202.678	209.910	212.278	216.332	224.689	234.328	245.259	258.076
<b>SALDOS CONTABLES (R-E)</b>									
<b>I y II Cuentas corrientes</b>									
<b>I. Cuenta de producción</b>									
Valor añadido bruto [=P1-P2]	B.1g	143.492	147.555	149.758	152.168	157.680	164.776	170.670	178.133
<b>II Cuentas de distribución y utilización de la renta</b>									
II.1. Distribución primaria de la renta									
Cuenta de explotación									
Excedente bruto de explotación [=B1g-D1(E)-(D2-D3)(E)]	B.2g	28.074	27.858	27.760	28.177	29.500	29.487	29.660	30.016
Cuenta de asignación de la renta primaria									
Saldo de rentas primarias bruto= [=B2g+(D2-D3)(R)+D4(R-E)]	B.5g	109.638	118.615	123.853	129.696	137.650	140.681	116.346	138.092
Cuenta de distribución secundaria de la renta									
Renta disponible bruta [=B5g+D5/D7(R-E)]	B.6g	163.148	177.875	186.137	203.407	219.646	223.907	163.975	215.770
Cuenta de redistribución de la renta en especie									
Renta disponible ajustada bruta [=B6g+D63(R-E)]	B.7g	48.971	58.110	63.396	77.003	87.660	85.175	15.840	59.915
II.2. Cuenta de utilización de la renta disponible									
Ahorro bruto [=B7g+D8(R-E)-P4]	B.8g	-39.530	-32.035	-26.141	-12.925	-5.043	-10.421	-81.284	-42.306
<b>III Cuentas de acumulación</b>									
<b>III.1 Cuenta de capital</b>									
Variaciones del patrimonio neto debidas									
al ahorro y a las transferencias de capital [=B8g+D9-P51c]	B.10.1	-68.058	-56.495	-52.730	-40.652	-34.324	-39.992	-113.646	-79.524
III.1.2. Cuenta de adquisición de activos no financieros									
Capacidad(+)/Necesidad(-) de financ. [=B8g+D9-P51-P52/53-NP]	B.9	-63.097	-57.235	-47.893	-36.056	-31.224	-38.116	-115.200	-82.819
<b>III.2. Cuenta financiera (véase cuadro 2.16.b)</b>									
Operaciones financieras netas (OFN)	B.9	-62.285	-56.327	-49.911	-36.215	-30.680	-37.989	-115.768	-83.026
Ajuste: C(+)/N(-) de financiación menos OFN		-812	-908	2.018	159	-544	-128	568	207

Fuente: INE.

Última información disponible publicada por el INE 30/06/2022

**SUMMARY OF THE SPANISH NATIONAL ACCOUNTS. BASE YEAR 2015**  
**Quarterly Non-Financial Accounts for the Institutional Sectors (QNFAIS)**  
**23.ke General government**

EUR millions

2020-II	2020-III	2020-IV	2021-I	2021-II	2021-III	2021-IV	2022-I	Code	
...	...	...	...	...	...	...	...	<b>R</b>	<b>RESOURCES</b>
...	...	...	...	...	...	...	...	P.1	Production of goods and services
17.605	27.225	25.444	34.265	31.039	33.107	29.028	40.986	D.2-D.3	Net taxes on production and imports
25.870	32.072	30.531	37.989	35.753	37.446	34.969	44.565	D.2	Taxes on production and imports
-8.265	-4.847	-5.087	-3.724	-4.714	-4.339	-5.941	-3.579	D.3	Subsidies (-)
1.160	1.058	3.038	1.333	1.282	1.275	2.839	1.270	D.4	Property income
526	557	528	613	500	631	484	487	D.41	Interest
634	501	2.510	720	782	644	2.355	783	D.42/45	Other property income excluding interest
23.228	40.056	36.264	26.526	29.357	41.487	46.170	30.292	D.5	Current taxes on income, wealth, etc.
40.194	40.007	41.766	42.182	42.530	43.241	44.507	43.779	D.61	Social contributions
1.818	1.820	3.223	1.956	2.636	2.410	6.384	2.169	D.7	Other current transfers
1.482	1.815	4.084	2.658	3.282	5.631	6.747	2.652	D.9	Capital transfers receivable
607	1.161	1.703	1.568	1.736	1.554	1.214	1.282	D.91	Capital taxes
875	654	2.381	1.090	1.546	4.077	5.533	1.370	D.92/99	Other capital transfers
-2.009	-1.633	-6.920	-6.674	-1.804	-5.088	-11.954	-716	D.9	Capital transfers payable (-)
-2.009	-1.633	-6.920	-6.674	-1.804	-5.088	-11.954	-716	D.92/99	Other capital transfers (-)
...	...	...	...	...	...	...	...	<b>U</b>	<b>USES</b>
...	...	...	...	...	...	...	...	P.2	Intermediate consumption
37.162	32.390	40.031	32.813	39.600	33.926	41.024	34.049	D.1	Compensation of employees
91	115	281	121	171	152	310	101	D.2-D.3	Net taxes on production and imports
91	115	281	121	171	152	310	101	D.2	Taxes on production and imports
6.814	6.295	6.228	6.044	6.922	6.080	7.046	6.306	D.4	Property income
6.811	6.294	6.226	6.043	6.918	6.079	7.045	6.305	D.41	Interest
3	1	2	1	4	1	1	1	D.42/45	Other property income excluding interest
67	128	133	10	205	274	102	15	D.5	Current taxes on income, wealth, etc.
71.306	49.032	61.689	51.725	63.905	49.377	63.220	50.778	D.62	Social benefits other than social transfers in kind
4.016	3.533	6.887	6.309	4.294	4.338	7.949	5.635	D.7	Other current transfers
38.412	33.729	42.264	35.714	40.812	35.516	43.813	37.569	D.63	Social transfers in kind (actual final cons. of households)
25.017	22.654	26.827	23.868	26.506	23.816	28.031	24.907	P.4	Collective cons. expenditure (actual final cons. of gen. gov.)
7.008	6.904	7.383	6.580	7.268	9.077	9.227	7.697	P.51g	Gross fixed capital formation
7.412	7.424	7.430	7.461	7.492	7.520	7.543	7.585	P.51c	Of which: consumption of fixed capital
146	245	99	4	112	9	-361	-2	P.52/53	Changes in inventories and net acq. of valuables
233	207	357	287	409	223	476	-12	NP	Acquisitions less disposals of non-financial non-prod. assets
									Memorandum item
63.429	56.383	69.091	59.582	67.318	59.332	71.844	62.476	P.3	Final consumption expenditure [=P4+D63(U)-D63(R)]

**BALANCING ITEMS (R-U)**

**I and II Current accounts**

**I. Production account**

44.665 39.929 47.742 40.395 47.263 41.598 48.877 41.735 B.1g Gross value added [=P1-P2]

**II Distribution and use of income accounts**

**II.1. Primary distribution of income accounts**

7.412 7.424 7.430 7.461 7.492 7.520 7.543 7.585 B.2g Gross operating surplus [=B1g-D1(U)-(D2-D3)(U)]  
 Allocation of primary income account

19.363 29.412 29.684 37.015 32.891 35.822 32.364 43.535 B.5g Gross balance of primary income [=B2g+(D2-D3)(R)+D4(R-U)]

**Secondary distribution of income account**

9.214 58.602 42.228 49.635 39.010 68.971 58.154 63.347 B.6g Gross disposable income [=B5g+D5/D7(R-U)]

**Redistribution of income in kind account**

-29.198 24.873 -36 13.921 -1.802 33.455 14.341 25.778 B.7g Gross adjusted disposable income [=B6g+D63(R-U)]

**II.2. Use of disposable income account**

-54.215 2.219 -26.863 -9.947 -28.308 9.639 -13.690 871 B.8g Gross saving [=B7g+D8(R-U)-P4]

**III. Accumulation accounts**

**III.1 Capital account**

**Changes in net worth due to**

-62.154 -5.023 -37.129 -21.424 -34.322 2.662 -26.440 -4.778 B10.1 saving and capital transfers [=B8g+D9-P51c]

**III.1.2. Acquisitions of non-financial assets account**

-62.129 -4.955 -37.538 -20.834 -34.619 873 -28.239 -4.876 B.9 Net lending(+) or net borrowing(-) [=B8g +D9-P51-P52/53-NP]

**III.2 Financial account (see Table 2.16.b)**

-62.167 -4.218 -38.217 -22.477 -33.709 -1.191 -25.648 -5.344 B.9 Net financial transactions (NFT)

38 -737 679 1.643 -910 2.064 -2.591 468 Adjustment: NL(+)/NB(-) less NFT

Source: INE.

INE information released 30/06/2022