

SÍNTESIS DE LA CONTABILIDAD NACIONAL DE ESPAÑA. BASE 2010
Cuentas Trimestrales No Financieras de los Sectores Institucionales (CTNFSI)
1.9 Sociedades no financieras

millones de euros

	Código	2011	2012	2013	2014	2015	2016	2017	2018
RECURSOS	R	...	...	...	...	...	...	...	...
Producción de bienes y servicios	P.1	...	...	...	...	...	...	...	...
Rentas de la propiedad	D.4	38.927	38.306	42.105	53.867	44.106	43.189	42.098	41.984
Intereses	D.41	5.602	6.508	5.205	4.857	3.748	3.015	4.326	3.746
Otras rentas de la propiedad distintas de intereses	D.42/45	33.325	31.798	36.900	49.010	40.358	40.174	37.772	38.238
Cotizaciones sociales	D.61	8.104	6.648	6.174	5.220	4.845	5.464	6.330	5.743
Otras transferencias corrientes	D.7	5.610	5.999	6.512	5.330	5.959	5.981	5.968	5.984
Transferencias de capital a cobrar	D.9	6.478	4.850	4.199	7.483	7.684	5.761	5.326	7.000
Otras transferencias de capital	D.92/99	6.478	4.850	4.199	7.483	7.684	5.761	5.326	7.000
Transferencias de capital a pagar (-)	D.9	2.436	1.739	805	702	745	223	24	-99
Impuestos sobre el capital (-)	D.91	-739	-737	-1.312	-1.191	-1.351	-1.373	-1.378	-1.318
Otras transferencias de capital (-)	D.92/99	3.175	2.476	2.117	1.893	2.096	1.596	1.402	1.219
EMPLEOS	E	...	...	...	...	...	...	...	...
Consumos intermedios	P.2	...	...	...	...	...	...	...	...
Remuneración de los asalariados	D.1	341.663	321.025	306.899	315.219	331.609	341.822	357.969	374.706
Impuestos netos sobre producción e importaciones	D.2-D.3	-1.479	-171	1.068	1.357	2.092	1.391	1.490	1.439
Impuestos s/producción e importaciones	D.2	6.823	7.000	7.436	7.867	8.169	8.300	8.598	8.693
Subvenciones (-)	D.3	-8.302	-7.171	-6.368	-6.510	-6.077	-6.909	-7.108	-7.254
Rentas de la propiedad	D.4	102.339	98.217	88.970	105.171	85.662	80.461	81.657	80.770
Intereses	D.41	39.770	38.840	28.809	24.861	17.488	14.504	12.842	12.045
Otras rentas de la propiedad distintas de intereses	D.42/45	62.569	59.377	60.161	80.310	68.174	65.957	68.815	68.725
Impuestos s/ la renta, el patrimonio, etc.	D.5	15.782	19.772	18.186	17.880	20.549	20.631	21.553	25.212
Prestac. Soc. distintas de transf. soc. en especie	D.62	9.219	8.370	7.254	5.557	4.248	3.820	3.465	3.528
Otras transferencias corrientes	D.7	13.245	14.475	14.799	13.931	14.728	15.202	15.343	15.510
Formación bruta de capital fijo	P.51g	127.415	132.201	132.994	144.350	150.989	164.995	174.968	187.499
De ella: Consumo de capital fijo	P.51c	107.967	110.276	110.031	112.417	116.144	120.347	125.439	129.468
Var. existencias y adquisiciones - cesiones de objetos valiosos	P.52/53	3.829	4.256	4.631	4.437	3.415	2.661	2.814	2.536
Adquisiciones - cesiones de act. no financieros no producidos	NP	144	15	-1.418	-299	-291	-429	-580	-941
SALDOS CONTABLES (R-E)									
I y II Cuentas corrientes									
I. Cuenta de producción									
Valor añadido bruto [=P1-P2]	B.1g	572.940	555.499	542.922	553.516	579.888	603.831	637.475	659.785
II. Cuentas de distribución y utilización de la renta									
II.1. Distribución primaria de la renta									
Cuenta de explotación									
Excedente bruto de explotación [=B1g-D1(E)-(D2-D3)(E)]	B.2g	232.756	234.645	234.955	236.940	246.187	260.618	278.016	283.640
Cuenta de asignación de la renta primaria									
Saldo de rentas primarias bruto [=B2g+D4(R-E)]	B.5g	169.344	174.734	188.090	185.636	204.631	223.346	238.457	244.854
Cuenta de distribución secundaria de la renta									
Renta disponible bruta [=B5g+D5/D7(R-E)]	B.6g	144.812	144.764	160.537	158.818	175.910	195.138	210.394	212.331
Cuenta de redistribución de la renta en especie									
Renta disponible ajustada bruta [=B6g+D63(R-E)]	B.7g	144.812	144.764	160.537	158.818	175.910	195.138	210.394	212.331
II.2. Cuenta de utilización de la renta disponible									
Ahorro bruto [=B7g+D8(R-E)-P4]	B.8g	144.812	144.764	160.537	158.818	175.910	195.138	210.394	212.331
III. Cuentas de acumulación									
III.1. Cuenta de capital									
III.1.1. Cuenta de variaciones del patrimonio neto									
Variaciones del patrimonio neto debidas al ahorro y a las transferencias de capital [=B8g+D9-P51c]	B.10.1	45.759	41.077	55.510	54.586	68.195	80.775	90.305	89.764
III.1.2. Cuenta de adquisición de activos no financieros									
Capacidad(+)/Necesidad(-) de financ. [=B8g+D9-P51-P52/53-NP]	B.9	22.338	14.881	29.334	18.515	30.226	33.895	38.542	30.138
III.2 Cuenta financiera (véase cuadro 2.6.b)									
Operaciones financieras netas (OFN)	B.9	18.626	7.153	32.134	17.870	26.461	32.521	27.936	13.297
Ajuste: C(+)/N(-) de financiación menos OFN		3.712	7.728	-2.800	645	3.765	1.374	10.606	16.841

Fuente: INE.

Última información disponible publicada por el INE 28/06/2019

SUMMARY OF THE SPANISH NATIONAL ACCOUNTS. BASE YEAR 2010
Quarterly Non-Financial Accounts for the Institutional Sectors (QNFAIS)
1.9 Non-financial corporations

EUR millions

2017-II	2017-III	2017-IV	2018-I	2018-II	2018-III	2018-IV	2019-I	Code
...	...	...	...	...	...	...	...	R RESOURCES
13.605	10.309	10.369	8.226	12.850	9.840	11.068	8.929	P.1 Production of goods and services
1.520	1.441	516	834	1.260	1.300	352	929	D.4 Property income
12.085	8.868	9.853	7.392	11.590	8.540	10.716	8.000	D.41 Interest
1.571	1.577	1.586	1.436	1.428	1.444	1.435	1.524	D.42/45 Other property income excluding interest
1.377	1.526	1.549	1.487	1.312	1.575	1.610	1.449	D.61 Social contributions
934	702	2.754	1.233	1.336	1.008	3.423	1.316	D.7 Other current transfers
934	702	2.754	1.233	1.336	1.008	3.423	1.316	D.9 Capital transfers receivable
-131	-164	-363	763	-167	-192	-503	542	D.92/99 Other capital transfers
-351	-344	-381	-278	-362	-321	-357	-282	D.9 Capital transfers payable (-)
220	180	18	1.041	195	129	-146	824	D.91 Capital taxes (-)
...	...	...	...	...	...	...	...	D.92/99 Other capital transfers (-)
...	...	...	...	...	...	...	...	U USES
89.647	89.979	93.280	88.526	93.734	94.602	97.844	93.633	P.2 Intermediate consumption
1.065	1.234	-2.122	1.399	1.143	1.256	-2.359	1.337	D.1 Compensation of employees
2.171	2.144	2.219	2.096	2.232	2.139	2.226	2.180	D.2-D.3 Net taxes on production and imports
-1.106	-910	-4.341	-697	-1.089	-883	-4.585	-843	D.2 Taxes on production and imports
28.756	17.901	20.568	14.997	27.052	18.342	20.379	16.091	D.3 Subsidies (-)
3.061	3.372	3.174	3.069	3.139	3.195	2.642	3.097	D.4 Property income
25.695	14.529	17.394	11.928	23.913	15.147	17.737	12.994	D.41 Interest
6.013	7.307	8.091	1.019	6.233	7.659	10.301	99	D.42/45 Other property income excluding interest
860	863	869	882	877	887	882	931	D.5 Current taxes on income, wealth, etc.
3.914	3.815	4.070	3.732	3.651	3.898	4.229	3.681	D.62 Social benefits other than social transfers in kind
45.576	41.622	45.062	45.038	47.995	46.944	47.522	47.254	D.7 Other current transfers
31.190	31.484	31.846	32.173	32.402	32.638	32.255	31.949	P.51g Gross fixed capital formation
2.240	-784	3.931	-2.561	2.080	-808	3.825	-4.052	P.51c Of which: consumption of fixed capital
-76	-149	-155	-96	-192	-259	-394	-193	P.52/53 Changes in inventories and net acq. of valuables
								NP Acquisitions less disposals of non-financial non-prod. assets
								BALANCING ITEMS (R-U)
								I and II Current accounts
								I. Production account
159.185	157.952	170.820	155.670	165.020	163.078	176.017	158.810	B.1g Gross value added [=P1-P2]
								II. Distribution and use of income accounts
								II.1. Primary distribution of income accounts
68.473	66.739	79.662	65.745	70.143	67.220	80.532	63.840	Generation of income account
								B.2g Gross operating surplus [=B1g-D1(U)-(D2-D3)(U)]
								Allocation of primary income account
53.322	59.147	69.463	58.974	55.941	58.718	71.221	56.678	B.5g Gross balance of primary income [=B2g+D1(R)+D4(R-U)]
								Secondary distribution of income account
45.483	50.265	59.568	56.264	47.920	49.293	58.854	54.940	B.6g Gross disposable income [=B5g+D5/D7(R-U)]
								Redistribution of income in kind account
45.483	50.265	59.568	56.264	47.920	49.293	58.854	54.940	B.7g Gross adjusted disposable income [=B6g+D63(R-U)]
								II.2. Use of disposable income account
45.483	50.265	59.568	56.264	47.920	49.293	58.854	54.940	B.8g Gross saving [=B7g+D8(R-U)-P4]
								III. Accumulation accounts
								III.1. Capital account
								III.1.1. Change in net worth account
15.096	19.319	30.113	26.087	16.687	17.471	29.519	24.849	B10.1 Changes in net worth due to saving and capital transfers [=B8g+D9-P51c]
								III.1.2. Acquisitions of non-financial assets account
-1.454	10.114	13.121	15.879	-794	4.232	10.821	13.789	B.9 Net lending(+) or net borrowing(-) [=B8g+D9-P51-P52/53-NP]
								III.2. Financial account (see Table 2.6.b)
16.865	4.509	13.880	-10.007	5.171	7.444	10.689	-12.687	B.9 Net financial transactions (NFT)
-18.319	5.605	-759	25.886	-5.965	-3.212	132	26.476	Adjustment: NL(+)/NB(-) less NFT

Source: INE.

INE information released 28/06/2019