

SÍNTESIS DE LA CONTABILIDAD NACIONAL DE ESPAÑA. BASE 2010
Cuentas Trimestrales No Financieras de los Sectores Institucionales (CTNFSI)
1.11 Administraciones públicas

millones de euros

	Código	2011	2012	2013	2014	2015	2016	2017	2018
RECURSOS	R	...	...	...	...	...	...	...	...
Producción de bienes y servicios	P.1	...	...	...	...	...	...	...	...
Impuestos netos sobre producción e importaciones	D.2-D.3	94.396	98.644	104.255	108.318	115.227	118.307	123.154	129.776
Impuestos s/producción e importaciones	D.2	106.513	108.551	115.010	119.644	127.499	129.536	135.242	141.884
Subvenciones (-)	D.3	-12.117	-9.907	-10.755	-11.326	-12.272	-11.229	-12.088	-12.108
Rentas de la propiedad	D.4	10.140	10.659	11.587	10.360	8.851	8.246	7.244	7.591
Intereses	D.41	5.240	4.920	5.448	4.949	4.106	3.065	2.564	2.324
Otras rentas de la propiedad distintas de intereses	D.42/45	4.900	5.739	6.139	5.411	4.745	5.181	4.680	5.267
Impuestos s/ la renta, el patrimonio, etc.	D.5	102.003	106.383	105.174	105.606	109.168	110.922	118.616	128.996
Cotizaciones sociales	D.61	137.802	131.859	128.217	130.052	132.320	136.007	143.056	150.114
Otras transferencias corrientes	D.7	8.882	8.147	7.776	7.594	6.902	7.606	7.915	8.496
Transferencias de capital a cobrar	D.9	-422	1.596	3.838	5.973	6.783	5.054	5.356	7.659
Impuestos sobre el capital	D.91	3.896	3.880	5.094	5.665	6.332	6.425	5.743	5.503
Otras transferencias de capital	D.92/99	-4.318	-2.284	-1.256	308	451	-1.371	-387	2.156
Transferencias de capital a pagar (-)	D.9	-13.274	-45.792	-10.697	-8.503	-7.279	-7.855	-6.863	-10.154
Otras transferencias de capital (-)	D.92/99	-13.274	-45.792	-10.697	-8.503	-7.279	-7.855	-6.863	-10.154
EMPLEOS	E	...	...	...	...	...	...	...	...
Consumos intermedios	P.2	...	...	...	...	...	...	...	...
Remuneración de los asalariados	D.1	122.601	113.925	114.711	115.206	119.356	121.465	123.045	127.017
Impuestos netos sobre producción e importaciones	D.2-D.3	338	379	394	438	476	491	505	508
Impuestos s/producción e importaciones	D.2	338	379	394	438	476	491	505	508
Rentas de la propiedad	D.4	26.365	30.973	35.668	36.065	33.292	31.367	29.828	29.763
Intereses	D.41	26.356	30.962	35.656	36.055	33.281	31.356	29.817	29.752
Otras rentas de la propiedad distintas de intereses	D.42/45	9	11	12	10	11	11	11	11
Impuestos s/ la renta, el patrimonio, etc.	D.5	53	39	198	54	-31	47	254	-61
Prestac. Soc. distintas de transf. soc. en especie	D.62	164.182	168.595	170.763	171.053	170.583	174.094	177.711	185.093
Otras transferencias corrientes	D.7	19.226	16.798	17.428	16.857	15.946	16.840	15.354	17.633
Transf. sociales en especie (Consumo efectivo de Hogares)	D.63	125.425	116.863	114.447	114.081	119.628	122.606	125.809	130.321
Gasto en consumo colectivo (Consumo efectivo de AAPP)	P.4	94.284	88.430	87.452	87.967	89.295	88.635	89.881	92.322
Formación bruta de capital fijo	P.51g	39.638	25.876	23.052	22.299	27.096	21.686	23.019	25.442
De ella: Consumo de capital fijo	P.51c	27.381	27.915	27.849	27.800	27.628	27.677	28.103	28.419
Var. existencias y adquisiciones - cesiones de objetos valiosos	P.52/53	11	25	42	-56	-131	-165	-44	-28
Adquisiciones - cesiones de act. no financieros no producidos Pro memoria	NP	938	659	636	822	926	850	672	394
Gasto en consumo final [=P4+D63(E)-D63(R)]	P.3	219.709	205.293	201.899	202.048	208.923	211.241	215.690	222.643
SALDOS CONTABLES (R-E)									
I y II Cuentas corrientes									
I. Cuenta de producción									
Valor añadido bruto [=P1-P2]	B.1g	150.320	142.219	142.954	143.444	147.460	149.633	151.653	155.944
II Cuentas de distribución y utilización de la renta									
II.1. Distribución primaria de la renta									
Cuenta de explotación									
Excedente bruto de explotación [=B1g-D1(E)-(D2-D3)(E)]	B.2g	27.381	27.915	27.849	27.800	27.628	27.677	28.103	28.419
Cuenta de asignación de la renta primaria									
Saldo de rentas primarias bruto [=B2g+(D2-D3)(R)+D4(R-E)]	B.5g	105.552	106.245	108.023	110.413	118.414	122.863	128.673	136.023
Cuenta de distribución secundaria de la renta									
Renta disponible bruta [=B5g+D5/D7(R-E)]	B.6g	170.778	167.202	160.801	165.701	180.306	186.417	204.941	220.964
Cuenta de redistribución de la renta en especie									
Renta disponible ajustada bruta [=B6g+D63(R-E)]	B.7g	45.353	50.339	46.354	51.620	60.678	63.811	79.132	90.643
II.2. Cuenta de utilización de la renta disponible									
Ahorro bruto [=B7g+D8(R-E)-P4]	B.8g	-48.931	-38.091	-41.098	-36.347	-28.617	-24.824	-10.749	-1.679
III Cuentas de acumulación									
III.1 Cuenta de capital									
Variaciones del patrimonio neto debidas al ahorro y a las transferencias de capital [=B8g+D9-P51c]	B.10.1	-90.008	-110.202	-75.806	-66.677	-56.741	-55.302	-40.359	-32.593
III.1.2. Cuenta de adquisición de activos no financieros									
Capacidad(+)/Necesidad(-) de financ. [=B8g+D9-P51-P52/53-NP]	B.9	-103.214	-108.847	-71.687	-61.942	-57.004	-49.996	-35.903	-29.982
III.2. Cuenta financiera (véase cuadro 2.16.b)									
Operaciones financieras netas (OFN)	B.9	-103.214	-108.847	-71.687	-61.942	-57.004	-49.996	-36.380	-29.848
Ajuste: C(+)/N(-) de financiación menos OFN		0	0	-0	-0	-0	-0	477	-134

Fuente: INE.

Última información disponible publicada por el INE 28/06/2019

SUMMARY OF THE SPANISH NATIONAL ACCOUNTS. BASE YEAR 2010
Quarterly Non-Financial Accounts for the Institutional Sectors (QNFAIS)
1.11 General government

EUR millions

2017-II	2017-III	2017-IV	2018-I	2018-II	2018-III	2018-IV	2019-I	Code	
...	...	...	...	...	...	...	...	R	RESOURCES
...	...	...	...	...	...	...	...	P.1	Production of goods and services
30.984	30.813	26.822	36.251	33.143	32.184	28.198	38.008	D.2-D.3	Net taxes on production and imports
33.881	33.597	31.092	38.573	35.990	34.740	32.581	40.023	D.2	Taxes on production and imports
-2.897	-2.784	-4.270	-2.322	-2.847	-2.556	-4.383	-2.015	D.3	Subsidies (-)
1.456	938	3.389	1.503	2.027	1.310	2.751	1.818	D.4	Property income
650	595	663	636	592	550	546	594	D.41	Interest
806	343	2.726	867	1.435	760	2.205	1.224	D.42/45	Other property income excluding interest
24.442	35.887	35.508	24.838	26.314	38.495	39.349	24.383	D.5	Current taxes on income, wealth, etc.
35.862	35.671	36.591	36.403	37.788	37.513	38.410	40.106	D.61	Social contributions
1.894	1.591	2.927	1.656	2.136	1.815	2.889	1.797	D.7	Other current transfers
1.476	1.395	2.496	-78	1.535	1.479	4.723	260	D.9	Capital transfers receivable
1.402	1.377	1.523	1.346	1.448	1.282	1.427	1.362	D.91	Capital taxes
74	18	973	-1.424	87	197	3.296	-1.102	D.92/99	Other capital transfers
-821	-783	-3.614	-2.469	-1.729	-911	-5.045	-2.341	D.9	Capital transfers payable (-)
-821	-783	-3.614	-2.469	-1.729	-911	-5.045	-2.341	D.92/99	Other capital transfers (-)
...	...	...	...	...	...	...	...	U	USES
...	...	...	...	...	...	...	...	P.2	Intermediate consumption
32.699	28.351	34.557	27.937	33.458	29.640	35.982	29.386	D.1	Compensation of employees
105	96	239	73	110	113	212	64	D.2-D.3	Net taxes on production and imports
105	96	239	73	110	113	212	64	D.2	Taxes on production and imports
7.868	7.082	7.706	6.876	7.811	7.403	7.673	6.308	D.4	Property income
7.866	7.081	7.705	6.869	7.809	7.402	7.672	6.300	D.41	Interest
2	1	1	7	2	1	1	8	D.42/45	Other property income excluding interest
44	13	195	7	-14	8	-62	2	D.5	Current taxes on income, wealth, etc.
49.538	39.217	50.179	39.927	51.020	41.901	52.245	42.645	D.62	Social benefits other than social transfers in kind
3.404	3.225	4.705	4.737	3.468	3.653	5.775	5.832	D.7	Other current transfers
32.836	28.760	34.940	29.997	33.682	30.159	36.483	31.339	D.63	Social transfers in kind (actual final cons. of households)
23.220	21.000	24.416	21.670	23.698	21.786	25.168	22.246	P.4	Collective cons. expenditure (actual final cons. of gen. gov.)
5.738	5.740	6.253	6.087	6.529	5.913	6.913	6.346	P.51g	Gross fixed capital formation
7.005	7.041	7.084	7.100	7.118	7.145	7.056	6.944	P.51c	Of which: consumption of fixed capital
4	-35	-6	-12	-5	-1	-10	6	P.52/53	Changes in inventories and net acq. of valuables
78	75	435	15	12	46	321	-54	NP	Acquisitions less disposals of non-financial non-prod. assets
56.056	49.760	59.356	51.667	57.380	51.945	61.651	53.585	P.3	Final consumption expenditure [=P4+D63(U)-D63(R)]
BALANCING ITEMS (R-U)									
I and II Current accounts									
I. Production account									
39.809	35.488	41.880	35.110	40.686	36.898	43.250	36.394	B.1g	Gross value added [=P1-P2]
II Distribution and use of income accounts									
II.1. Primary distribution of income accounts									
Generation of income account									
7.005	7.041	7.084	7.100	7.118	7.145	7.056	6.944	B.2g	Gross operating surplus [=B1g-D1(U)-(D2-D3)(U)]
Allocation of primary income account									
31.577	31.710	29.589	37.978	34.477	33.236	30.332	40.462	B.5g	Gross balance of primary income [=B2g+(D2-D3)(R)+D4(R-U)]
Secondary distribution of income account									
40.789	62.404	49.536	56.204	46.241	65.497	53.022	58.269	B.6g	Gross disposable income [=B5g+D5/D7(R-U)]
Redistribution of income in kind account									
7.953	33.644	14.596	26.207	12.559	35.338	16.539	26.930	B.7g	Gross adjusted disposable income [=B6g+D63(R-U)]
II.2. Use of disposable income account									
-15.267	12.644	-9.820	4.537	-11.139	13.552	-8.629	4.684	B.8g	Gross saving [=B7g+D8(R-U)-P4]
III. Accumulation accounts									
III.1 Capital account									
Changes in net worth due to									
saving and capital transfers [=B8g+D9-P51c]									
-21.617	6.215	-18.022	-5.110	-18.451	6.975	-16.007	-4.341	B10.1	
III.1.2. Acquisitions of non-financial assets account									
-20.432	7.476	-17.620	-4.100	-17.869	8.162	-16.175	-3.695	B.9	Net lending(+) or net borrowing(-) [=B8g +D9-P51-P52/53-NP]
III.2 Financial account (see Table 2.16.b)									
Net financial transactions (NFT)									
-20.600	7.460	-17.285	-4.099	-17.915	7.953	-15.787	-3.440	B.9	
168	16	-335	-1	46	209	-388	-255		Adjustment: NL(+)/NB(-) less NFT

Source: INE.

INE information released 28/06/2019