

**SÍNTESIS DE LA CONTABILIDAD NACIONAL DE ESPAÑA. AÑO BASE 2015**  
**Cuentas Trimestrales No Financieras de los Sectores Institucionales (CTNFSI)**  
**1.11 Administraciones públicas**

millones de euros

	Código	2013	2014	2015	2016	2017	2018	2019	2020
<b>RECURSOS</b>	<b>R</b>	...	...	...	...	...	...	...	...
Producción de bienes y servicios	P.1	...	...	...	...	...	...	...	...
Impuestos netos sobre producción e importaciones	D.2-D.3	102.072	107.167	114.182	117.649	122.934	129.237	130.582	105.022
Impuestos s/producción e importaciones	D.2	112.820	118.486	126.447	128.876	135.060	141.155	143.017	126.474
Subvenciones (-)	D.3	-10.748	-11.319	-12.265	-11.227	-12.126	-11.918	-12.435	-21.452
Rentas de la propiedad	D.4	11.694	10.491	8.992	8.712	7.421	7.879	8.797	6.788
Intereses	D.41	5.552	5.086	4.254	3.527	2.726	2.574	2.608	2.084
Otras rentas de la propiedad distintas de intereses	D.42/45	6.142	5.405	4.738	5.185	4.695	5.305	6.189	4.704
Impuestos s/ la renta, el patrimonio, etc.	D.5	102.233	104.395	107.107	110.007	116.946	127.296	129.124	125.341
Cotizaciones sociales	D.61	126.856	128.966	131.508	135.573	142.430	149.450	160.656	162.215
Otras transferencias corrientes	D.7	7.723	7.571	6.945	7.599	7.684	8.377	9.466	8.770
Transferencias de capital a cobrar	D.9	10.236	10.186	11.680	9.031	8.694	11.685	9.942	10.864
Impuestos sobre el capital	D.91	5.071	5.647	6.344	6.429	5.716	5.595	5.510	4.626
Otras transferencias de capital	D.92/99	5.165	4.539	5.336	2.602	2.978	6.090	4.432	6.238
Transferencias de capital a pagar (-)	D.9	-11.237	-9.108	-7.387	-7.857	-6.776	-10.229	-8.527	-22.628
Otras transferencias de capital (-)	D.92/99	-11.237	-9.108	-7.387	-7.857	-6.776	-10.229	-8.527	-22.628
<b>EMPLEOS</b>	<b>E</b>	...	...	...	...	...	...	...	...
Consumos intermedios	P.2	...	...	...	...	...	...	...	...
Remuneración de los asalariados	D.1	114.433	114.979	119.220	121.506	123.460	127.631	134.729	140.454
Impuestos netos sobre producción e importaciones	D.2-D.3	395	439	477	492	531	549	560	556
Impuestos s/producción e importaciones	D.2	395	439	477	492	531	549	560	556
Rentas de la propiedad	D.4	35.417	35.452	32.412	30.668	29.262	29.298	28.360	25.232
Intereses	D.41	35.405	35.442	32.401	30.657	29.251	29.287	28.349	25.225
Otras rentas de la propiedad distintas de intereses	D.42/45	12	10	11	11	11	11	11	7
Impuestos s/ la renta, el patrimonio, etc.	D.5	198	54	-31	47	251	-54	322	319
Prestac. Soc. distintas de transf. soc. en especie	D.62	170.407	170.709	170.249	173.709	177.346	185.279	196.887	228.628
Otras transferencias corrientes	D.7	17.166	16.659	16.082	17.137	15.750	17.899	18.806	19.737
Transf. sociales en especie (Consumo efectivo de Hogares)	D.63	114.170	114.177	119.765	122.741	126.404	131.986	138.732	148.135
Gasto en consumo colectivo (Consumo efectivo de AAPP)	P.4	88.682	88.501	90.145	89.537	89.928	92.703	95.596	97.124
Formación bruta de capital fijo	P.51g	23.276	22.428	27.244	21.901	23.183	25.932	26.126	28.753
De ella: Consumo de capital fijo	P.51c	28.636	28.074	27.858	27.760	28.177	29.500	29.487	29.660
Var. existencias y adquisiciones - cesiones de objetos valiosos	P.52/53	52	-49	-124	-165	-49	-20	90	558
Adquisiciones - cesiones de act. no financieros no producidos Pro memoria	NP	636	867	929	852	708	216	371	446
Gasto en consumo final [=P4+D63(E)-D63(R)]	P.3	202.852	202.678	209.910	212.278	216.332	224.689	234.328	245.259
<b>SALDOS CONTABLES (R-E)</b>									
<b>I y II Cuentas corrientes</b>									
<b>I. Cuenta de producción</b>									
Valor añadido bruto [=P1-P2]	B.1g	143.464	143.492	147.555	149.758	152.168	157.680	164.776	170.670
<b>II Cuentas de distribución y utilización de la renta</b>									
II.1. Distribución primaria de la renta									
Cuenta de explotación									
Excedente bruto de explotación [=B1g-D1(E)-(D2-D3)(E)]	B.2g	28.636	28.074	27.858	27.760	28.177	29.500	29.487	29.660
Cuenta de asignación de la renta primaria									
Saldo de rentas primarias bruto [=B2g+(D2-D3)(R)+D4(R-E)]	B.5g	106.985	110.280	118.620	123.453	129.270	137.318	140.506	116.238
Cuenta de distribución secundaria de la renta									
Renta disponible bruta [=B5g+D5/D7(R-E)]	B.6g	156.026	163.790	177.880	185.739	202.983	219.317	223.737	163.880
Cuenta de redistribución de la renta en especie									
Renta disponible ajustada bruta [=B6g+D63(R-E)]	B.7g	41.856	49.613	58.115	62.998	76.579	87.331	85.005	15.745
II.2. Cuenta de utilización de la renta disponible									
Ahorro bruto [=B7g+D8(R-E)-P4]	B.8g	-46.826	-38.888	-32.030	-26.539	-13.349	-5.372	-10.591	-81.379
<b>III Cuentas de acumulación</b>									
<b>III.1 Cuenta de capital</b>									
Variaciones del patrimonio neto debidas									
al ahorro y a las transferencias de capital [=B8g+D9-P51c]	B.10.1	-76.463	-65.884	-55.595	-53.125	-39.608	-33.416	-38.663	-122.803
III.1.2. Cuenta de adquisición de activos no financieros									
Capacidad(+)/Necesidad(-) de financ. [=B8g+D9-P51-P52/53-NP]	B.9	-71.791	-61.056	-55.786	-47.953	-35.273	-30.044	-35.763	-122.900
<b>III.2. Cuenta financiera (véase cuadro 2.16.b)</b>									
Operaciones financieras netas (OFN)	B.9	-71.573	-60.302	-54.897	-47.787	-35.534	-30.133	-35.581	-123.191
Ajuste: C(+)/N(-) de financiación menos OFN		-218	-754	-889	-166	261	89	-182	291

Fuente: INE.

Última información disponible publicada por el INE 30/09/2021

**SUMMARY OF THE SPANISH NATIONAL ACCOUNTS. BASE YEAR 2015**  
**Quarterly Non-Financial Accounts for the Institutional Sectors (QNFAIS)**  
**1.11 General government**

EUR millions

2019-III	2019-IV	2020-I	2020-II	2020-III	2020-IV	2021-I	2021-II	Code	
...	...	...	...	...	...	...	...	<b>R</b>	<b>RESOURCES</b>
...	...	...	...	...	...	...	...	P.1	Production of goods and services
32.558	28.460	34.748	17.605	27.225	25.444	34.358	31.226	D.2-D.3	Net taxes on production and imports
35.581	32.411	38.001	25.870	32.072	30.531	37.988	35.877	D.2	Taxes on production and imports
-3.023	-3.951	-3.253	-8.265	-4.847	-5.087	-3.630	-4.651	D.3	Subsidies (-)
1.351	3.523	1.622	1.130	1.028	3.008	1.375	1.278	D.4	Property income
645	544	563	496	527	498	629	498	D.41	Interest
706	2.979	1.059	634	501	2.510	746	780	D.42/45	Other property income excluding interest
39.949	37.667	25.793	23.228	40.056	36.264	26.526	29.448	D.5	Current taxes on income, wealth, etc.
40.111	41.016	40.248	40.194	40.007	41.766	41.376	41.735	D.61	Social contributions
1.986	3.372	1.909	1.818	1.820	3.223	1.731	2.953	D.7	Other current transfers
1.987	3.724	3.483	1.482	1.815	4.084	2.239	4.105	D.9	Capital transfers receivable
1.323	1.539	1.155	607	1.161	1.703	1.568	1.736	D.91	Capital taxes
664	2.185	2.328	875	654	2.381	671	2.369	D.92/99	Other capital transfers
-1.485	-3.184	-2.801	-1.806	-1.430	-16.591	-2.701	-1.631	D.9	Capital transfers payable (-)
-1.485	-3.184	-2.801	-1.806	-1.430	-16.591	-2.701	-1.631	D.92/99	Other capital transfers (-)
...	...	...	...	...	...	...	...	<b>U</b>	<b>USES</b>
...	...	...	...	...	...	...	...	P.2	Intermediate consumption
30.944	38.020	30.871	37.162	32.390	40.031	32.839	39.573	D.1	Compensation of employees
114	231	69	91	115	281	118	175	D.2-D.3	Net taxes on production and imports
114	231	69	91	115	281	118	175	D.2	Taxes on production and imports
6.812	7.029	5.904	6.811	6.292	6.225	6.058	6.901	D.4	Property income
6.811	7.028	5.903	6.808	6.291	6.223	6.057	6.897	D.41	Interest
1	1	1	3	1	2	1	4	D.42/45	Other property income excluding interest
193	24	4	67	128	120	6	200	D.5	Current taxes on income, wealth, etc.
43.542	55.595	46.601	71.306	49.032	61.689	50.833	63.238	D.62	Social benefits other than social transfers in kind
4.073	5.371	5.301	4.016	3.533	6.887	6.323	4.282	D.7	Other current transfers
31.574	38.951	33.730	38.412	33.729	42.264	35.432	40.720	D.63	Social transfers in kind (actual final cons. of households)
22.242	26.147	22.626	25.017	22.654	26.827	23.543	26.250	P.4	Collective cons. expenditure (actual final cons. of gen. gov.)
6.366	6.661	8.182	6.767	6.663	7.141	6.778	7.713	P.51g	Gross fixed capital formation
7.362	7.370	7.394	7.412	7.424	7.430	7.461	7.492	P.51c	Of which: consumption of fixed capital
17	48	33	158	257	110	-3	9	P.52/53	Changes in inventories and net acq. of valuables
62	256	54	99	72	221	-116	-35	NP	Acquisitions less disposals of non-financial non-prod. assets
									Memorandum item
53.816	65.098	56.356	63.429	56.383	69.091	58.975	66.970	P.3	Final consumption expenditure [=P4+D63(U)-D63(R)]

**BALANCING ITEMS (R-U)**

**I and II Current accounts**

**I. Production account**

38.420 45.621 38.334 44.665 39.929 47.742 40.418 47.240 B.1g Gross value added [=P1-P2]

**II Distribution and use of income accounts**

**II.1. Primary distribution of income accounts**

Generation of income account

7.362 7.370 7.394 7.412 7.424 7.430 7.461 7.492 B.2g Gross operating surplus [=B1g-D1(U)-(D2-D3)(U)]

Allocation of primary income account

34.459 32.324 37.860 19.336 29.385 29.657 37.136 33.095 B.5g Gross balance of primary income [=B2g+(D2-D3)(R)+D4(R-U)]

Secondary distribution of income account

68.697 53.389 53.904 9.187 58.575 42.214 49.607 39.511 B.6g Gross disposable income [=B5g+D5/D7(R-U)]

Redistribution of income in kind account

37.123 14.438 20.174 -29.225 24.846 -50 14.175 -1.209 B.7g Gross adjusted disposable income [=B6g+D63(R-U)]

**II.2. Use of disposable income account**

14.881 -11.709 -2.452 -54.242 2.192 -26.877 -9.368 -27.459 B.8g Gross saving [=B7g+D8(R-U)-P4]

**III. Accumulation accounts**

**III.1 Capital account**

Changes in net worth due to

8.021 -18.539 -9.164 -61.978 -4.847 -46.814 -17.291 -32.477 B10.1 saving and capital transfers [=B8g+D9-P51c]

**III.1.2. Acquisitions of non-financial assets account**

8.938 -18.134 -10.039 -61.590 -4.415 -46.856 -16.489 -32.672 B.9 Net lending(+) or net borrowing(-) [=B8g +D9-P51-P52/53-NP]

**III.2 Financial account (see Table 2.16.b)**

8.374 -17.554 -10.668 -61.423 -3.150 -47.949 -17.504 -32.036 B.9 Net financial transactions (NFT)

564 -580 629 -167 -1.265 1.093 1.015 -636 Adjustment: NL(+)/NB(-) less NFT

Source: INE.

INE information released 30/09/2021