

SÍNTESIS DE LA CONTABILIDAD NACIONAL DE ESPAÑA. BASE 2010
Cuentas Trimestrales No Financieras de los Sectores Institucionales (CTNFSI)
1.10 Instituciones financieras

millones de euros

	Código	2011	2012	2013	2014	2015	2016	2017	2018
RECURSOS	R	...	...	...	...	...	...	...	...
Producción de bienes y servicios	P.1	...	...	...	...	...	...	...	...
Rentas de la propiedad	D.4	135.571	139.107	109.916	95.630	76.497	70.969	68.365	67.285
Intereses	D.41	111.873	113.168	91.221	74.757	54.633	47.091	43.029	41.044
Otras rentas de la propiedad distintas de intereses	D.42/45	23.698	25.939	18.695	20.873	21.864	23.878	25.336	26.241
Cotizaciones sociales	D.61	7.378	7.129	7.688	7.151	7.514	7.726	8.052	7.890
Otras transferencias corrientes	D.7	26.365	25.906	26.456	24.398	27.369	28.691	28.675	29.397
Transferencias de capital a cobrar	D.9	12.371	39.098	5.464	1.971	1.269	3.214	1.976	3.037
Otras transferencias de capital	D.92/99	12.371	39.098	5.464	1.971	1.269	3.214	1.976	3.037
Transferencias de capital a pagar (-)	D.9	-8.044	-878	-1.324	-2.672	-1.651	-3.458	-2.123	-833
Otras transferencias de capital (-)	D.92/99	-8.044	-878	-1.089	-1.971	-718	-2.525	-1.889	-599
EMPLEOS	E	...	...	...	...	...	...	...	...
Consumos intermedios	P.2	...	...	...	...	...	...	...	...
Remuneración de los asalariados	D.1	22.169	21.064	21.305	20.039	19.949	19.752	19.564	19.301
Impuestos netos sobre producción e importaciones	D.2-D.3	1.187	3.369	2.502	2.783	3.750	3.060	2.970	3.055
Impuestos s/ producción e importaciones	D.2	1.419	3.521	2.592	2.880	3.826	3.138	3.071	3.181
Subvenciones (-)	D.3	-232	-152	-90	-97	-76	-78	-101	-126
Rentas de la propiedad	D.4	118.998	110.593	92.746	79.052	60.884	55.877	52.581	53.928
Intereses	D.41	87.340	81.544	63.772	50.682	34.896	26.541	24.339	22.096
Otras rentas de la propiedad distintas de intereses	D.42/45	31.658	29.049	28.974	28.370	25.988	29.336	28.242	31.832
Impuestos s/ la renta, el patrimonio, etc.	D.5	3.746	3.100	3.564	3.337	4.799	3.845	3.893	3.950
Prestac. Soc. distintas de transf. soc. en especie	D.62	8.063	9.102	9.666	8.226	8.880	9.138	9.519	8.991
Otras transferencias corrientes	D.7	27.060	26.205	26.656	23.809	26.756	27.843	28.413	28.882
Ajuste variación part. neta Hog. en reservas FFPP	D.8	-685	-1.973	-1.978	-1.075	-1.366	-1.412	-1.467	-1.101
Formación bruta de capital fijo	P.51g	10.642	6.087	4.847	2.978	5.524	4.282	2.393	-161
De ella: Consumo de capital fijo	P.51c	5.904	5.681	5.036	4.639	4.418	4.310	4.551	4.517
Var. existencias y adquisiciones - cesiones de objetos valiosos	P.52/53	7	-1	-1	3	1	71	72	0

SALDOS CONTABLES (R-E)

I y II Cuentas corrientes

I. Cuenta de producción

Valor añadido bruto [=P1-P2]

B.1g 39.836 38.681 33.952 36.688 37.788 38.446 40.071 42.418

II. Cuentas de distribución y utilización de la renta

II.1. Distribución primaria de la renta

Cuenta de explotación

Excedente bruto de explotación [=B1g-D1(E)-(D2-D3)(E)]

B.2g 16.480 14.248 10.145 13.866 14.089 15.634 17.537 20.062

Cuenta de asignación de la renta primaria

Saldo de rentas primarias bruto [=B2g+D1(R)+D4(R-E)]

B.5g 33.053 42.762 27.315 30.444 29.702 30.726 33.321 33.419

Cuenta de distribución secundaria de la renta

Renta disponible bruta [=B5g+D5/D7(R-E)]

B.6g 27.927 37.390 21.573 26.621 24.150 26.317 28.223 28.883

Cuenta de redistribución de la renta en especie

Renta disponible ajustada bruta [=B6g+D63(R-E)]

B.7g 27.927 37.390 21.573 26.621 24.150 26.317 28.223 28.883

II.2. Cuenta de utilización de la renta disponible

Ahorro bruto [=B7g+D8(R-E)-P4]

B.8g 28.612 39.363 23.551 27.696 25.516 27.729 29.690 29.984

III. Cuentas de acumulación

III.1. Cuenta de capital

III.1.1. Cuenta de variaciones del patrimonio neto

Variaciones del patrimonio neto debidas

al ahorro y a las transferencias de capital [=B8g+D9-P51c]

B.10.1 27.035 71.902 22.655 22.356 20.716 23.175 24.992 27.671

III.1.2. Cuenta de adquisición de activos no financieros

Capacidad(+)/Necesidad(-) de financ. [=B8g+D9-P51-P52/53-NP]

B.9 22.293 71.505 22.845 23.955 19.636 23.269 27.216 32.349

III.2 Cuenta financiera (véase cuadro 2.7.b)

Operaciones financieras netas (OFN)

B.9 22.293 71.505 22.845 23.955 19.636 23.269 27.216 32.356

Ajuste: C(+)/N(-) de financiación menos OFN

-0 -0 0 0 -0 -0 -0 -0 -7

Fuente: INE.

Última información disponible publicada por el INE 23/04/2019

SUMMARY OF THE SPANISH NATIONAL ACCOUNTS. BASE YEAR 2010
Quarterly Non-Financial Accounts for the Institutional Sectors (QNFAIS)
1.10 Financial institutions

EUR millions

2017-I	2017-II	2017-III	2017-IV	2018-I	2018-II	2018-III	2018-IV	Code
...	...	...	...	...	...	...	...	R RESOURCES
...	...	...	...	...	...	...	...	P.1 Production of goods and services
17.149	17.823	13.900	19.493	15.145	18.491	14.548	19.101	D.4 Property income
10.873	10.849	10.001	11.306	9.684	10.666	9.622	11.072	D.41 Interest
6.276	6.974	3.899	8.187	5.461	7.825	4.926	8.029	D.42/45 Other property income excluding interest
2.367	1.551	1.186	2.948	2.480	1.585	1.114	2.711	D.61 Social contributions
6.572	7.775	6.921	7.407	7.036	7.413	6.957	7.991	D.7 Other current transfers
1.044	244	57	631	1.470	399	14	1.154	D.9 Capital transfers receivable
1.044	244	57	631	1.470	399	14	1.154	D.92/99 Other capital transfers
-929	-557	-162	-475	-407	-163	-65	-198	D.9 Capital transfers payable (-)
-695	-557	-162	-475	-173	-163	-65	-198	D.92/99 Other capital transfers (-)
...	...	...	...	...	...	...	...	U USES
...	...	...	...	...	...	...	...	P.2 Intermediate consumption
4.757	4.877	4.762	5.168	4.990	4.783	4.636	4.892	D.1 Compensation of employees
1.160	910	615	285	1.256	939	578	282	D.2-D.3 Net taxes on production and imports
1.184	935	641	311	1.286	970	610	315	D.2 Taxes on production and imports
-24	-25	-26	-26	-30	-31	-32	-33	D.3 Subsidies (-)
13.520	13.539	11.958	13.564	12.816	15.210	11.906	13.996	D.4 Property income
6.553	6.167	6.135	5.484	5.632	5.814	5.273	5.377	D.41 Interest
6.967	7.372	5.823	8.080	7.184	9.396	6.633	8.619	D.42/45 Other property income excluding interest
847	1.197	1.104	745	660	873	1.267	1.150	D.5 Current taxes on income, wealth, etc.
2.730	1.631	1.598	3.560	2.848	1.617	1.496	3.030	D.62 Social benefits other than social transfers in kind
6.840	7.216	6.837	7.520	6.653	7.345	6.893	7.991	D.7 Other current transfers
-363	-80	-412	-612	-368	-32	-382	-319	D.8 Adjustment for change in net equity of hous. in PF reserves
351	-110	1.606	546	-476	740	-622	197	P.51g Gross fixed capital formation
1.099	1.150	1.142	1.160	1.146	1.116	1.148	1.107	P.51c Of which: consumption of fixed capital
0	0	0	72	0	0	0	0	P.52/53 Changes in inventories and net acq. of valuables
BALANCING ITEMS (R-U)								
I and II Current accounts								
I. Production account								
9.488	11.458	9.477	9.648	9.685	11.332	10.653	10.748	B.1g Gross value added [=P1-P2]
II. Distribution and use of income accounts								
II.1. Primary distribution of income accounts								
Generation of income account								
3.571	5.671	4.100	4.195	3.439	5.610	5.439	5.574	B.2g Gross operating surplus [=B1g-D1(U)-(D2-D3)(U)]
Allocation of primary income account								
7.200	9.955	6.042	10.124	5.768	8.891	8.081	10.679	B.5g Gross balance of primary income [=B2g+D4(R-U)]
Secondary distribution of income account								
5.722	9.237	4.610	8.654	5.123	8.054	6.496	9.210	B.6g Gross disposable income [=B5g+D5/D7(R-U)]
Redistribution of income in kind account								
5.722	9.237	4.610	8.654	5.123	8.054	6.496	9.210	B.7g Gross adjusted disposable income [=B6g+D63(R-U)]
II.2. Use of disposable income account								
6.085	9.317	5.022	9.266	5.491	8.086	6.878	9.529	B.8g Gross saving [=B7g+D8(R-U)-P4]
III. Accumulation accounts								
III.1. Capital account								
III.1.1. Change in net worth account								
Changes in net worth due to								
5.101	7.854	3.775	8.262	5.408	7.206	5.679	9.378	B10.1 saving and capital transfers [=B8g+D9-P51c]
III.1.2. Acquisitions of non-financial assets account								
5.884	9.149	3.345	8.838	7.030	7.582	7.449	10.288	B.9 Net lending(+) or net borrowing(-) [=B8g+D9-P51-P52/53-NP]
III.2. Financial account (see Table 2.7.b)								
5.884	9.149	3.345	8.838	7.037	7.582	7.449	10.288	B.9 Net financial transactions (NFT)
0	0	-0	-0	-7	0	-0	-0	Adjustment: NL(+)/NB(-) less NFT

Source: INE.

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