

**SÍNTESIS DE LA CONTABILIDAD NACIONAL DE ESPAÑA. BASE 2000**  
**Cuentas de operaciones no financieras de los sectores y subsectores**  
**1.16 Administraciones públicas**

14/1/09

millones de euros

	Código	2000	2001	2002	2003	2004	2005	2006	2007
<b>RECURSOS</b>	<b>R</b>	317.703	342.040	369.264	397.725	429.011	477.162	525.379	572.069
Producción de bienes y servicios	P.1	101.876	108.636	116.730	126.832	138.763	151.491	163.837	178.821
<i>Producción de mercado</i>	<i>P.11</i>	6.487	6.533	7.251	7.343	7.862	8.576	9.559	10.037
<i>Producción para uso final propio</i>	<i>P.12</i>	150	153	153	153	156	178	194	195
<i>Otra producción no de mercado</i>	<i>P.13</i>	95.239	101.950	109.326	119.336	130.745	142.737	154.084	168.589
<i>De ella: Pagos por Otra producción no de mercado</i>	<i>P.131</i>	1.662	1.786	1.817	2.074	2.173	2.267	2.588	2.710
Impuestos netos sobre producción e importaciones	D.2-D.3	64.430	68.000	74.020	81.735	91.633	101.812	111.639	111.680
<i>Impuestos s/producción e importaciones</i>	<i>D.2</i>	71.555	74.937	81.693	89.909	99.918	110.963	121.417	122.779
<i>Subvenciones (-)</i>	<i>D.3</i>	-7.125	-6.937	-7.673	-8.174	-8.285	-9.151	-9.778	-11.099
Rentas de la propiedad	D.4	6.979	9.206	7.283	6.474	5.976	5.916	7.798	10.715
<i>Intereses</i>	<i>D.41</i>	1.981	2.892	2.525	2.094	1.871	2.087	3.217	5.137
<i>Otras rentas de la propiedad distintas de intereses</i>	<i>D.42/5</i>	4.998	6.314	4.758	4.380	4.105	3.829	4.581	5.578
<i>Rentas distribuidas de las sociedades</i>	<i>D.42</i>	4.963	5.621	4.519	4.158	3.892	3.606	4.277	5.106
<i>Otras rentas de la propiedad</i>	<i>D.43/5</i>	35	693	239	222	213	223	304	472
Impuestos s/ la renta, el patrimonio, etc.	D.5	64.002	68.151	76.098	78.819	85.546	99.105	114.814	135.773
Cotizaciones sociales	D.61	81.146	88.364	94.540	101.847	109.055	117.447	127.104	136.640
<i>Cotizaciones sociales efectivas</i>	<i>D.611</i>	75.845	82.832	88.549	95.486	102.188	110.058	119.240	128.069
<i>Cotizaciones sociales imputadas</i>	<i>D.612</i>	5.301	5.532	5.991	6.361	6.867	7.389	7.864	8.571
Otras transferencias corrientes	D.7	4.760	5.126	6.279	6.848	6.164	6.639	7.465	7.672
Transferencias de capital a cobrar	D.9	3.518	4.234	5.007	5.383	7.180	7.044	6.781	4.600
<i>Impuestos sobre el capital</i>	<i>D.91</i>	2.489	2.518	2.756	3.119	3.605	4.317	4.863	4.821
<i>Otras transferencias de capital</i>	<i>D.92/99</i>	1.029	1.716	2.251	2.264	3.575	2.727	1.918	-221
Transferencias de capital a pagar (-)	D.9	-9.008	-9.677	-10.693	-10.213	-15.306	-12.292	-14.059	-13.832
<i>Otras transferencias de capital (-)</i>	<i>D.92/99</i>	-9.008	-9.677	-10.693	-10.213	-15.306	-12.292	-14.059	-13.832
<b>EMPLEOS</b>	<b>E</b>	323.986	346.532	372.740	399.518	431.996	468.410	505.535	548.797
Consumos intermedios	P.2	27.111	29.220	32.311	35.621	40.392	45.319	48.969	53.965
Remuneración de los asalariados	D.1	64.728	68.728	72.889	78.691	84.595	91.011	98.261	107.093
Impuestos netos sobre producción e importaciones	D.2-D.3	122	140	162	164	216	229	251	256
<i>Impuestos s/producción e importaciones</i>	<i>D.2</i>	122	140	162	164	216	229	251	256
Rentas de la propiedad	D.4	20.424	20.766	19.783	18.561	17.197	16.284	16.170	16.870
<i>Intereses</i>	<i>D.41</i>	20.417	20.759	19.774	18.546	17.185	16.268	16.152	16.849
<i>Otras rentas de la propiedad distintas de intereses</i>	<i>D.42/5</i>	7	7	9	15	12	16	18	21
Prestac. Soc. distintas de transf. soc. en especie	D.62	75.470	79.849	86.204	91.535	98.577	105.473	112.740	122.126
Otras transferencias corrientes	D.7	7.960	8.571	9.843	11.370	12.470	13.945	15.782	15.411
Transf. sociales en especie (Consumo efectivo de Hogares)	D.63	62.097	65.870	72.183	78.109	86.712	95.880	103.489	112.077
<i>De ellas: Vía productores de mercado</i>	<i>D.631(a)</i>	14.783	16.026	17.888	18.657	21.184	23.270	26.040	26.146
Gasto en consumo colectivo (Consumo efectivo de AAPP)	P.4	46.263	50.320	53.214	57.810	63.044	67.860	74.047	79.948
Formación bruta de capital fijo	P.51	19.855	22.564	25.840	28.069	28.428	32.354	36.604	40.362
<i>De ella: Consumo de capital fijo</i>	<i>K.1</i>	9.915	10.548	11.368	12.356	13.560	14.932	16.356	17.507
Var. existencias y adquisiciones - cesiones de objetos valiosos	P.52/53	-	-	-	-	-	-	-	-
Adquisiciones - cesiones de act. no financieros no producidos	K.2	-44	504	311	-412	365	55	-778	689
Pro memoria									
Gasto en consumo final [=P4+D63(E)-D63(R)]	P.3	108.360	116.190	125.397	135.919	149.756	163.740	177.536	192.025
RECURSOS(b)[R*=R-(P13-P131)-D3-D9(pagos)]		240.259	258.490	280.121	298.850	324.030	358.135	397.720	431.121
EMPLEOS(b)[E*=E-(D63-D631(a))-P4-D3-D9(pagos)]		246.542	262.982	283.597	300.643	327.015	349.383	377.876	407.849

**SALDOS CONTABLES (R-E)**

**I y II Cuentas corrientes**

**I. Cuenta de producción**

Valor añadido bruto [=P1-P2] B.1b 74.765 79.416 84.419 91.211 98.371 106.172 114.868 124.856

**II Cuentas de distribución y utilización de la renta**

**II.1. Distribución primaria de la renta**

Cuenta de explotación

Excedente bruto de explotación [=B1b-D1(E)-(D2-D3)(E)] B.2b 9.915 10.548 11.368 12.356 13.560 14.932 16.356 17.507

Cuenta de asignación de la renta primaria

Saldo de rentas primarias bruto= [=B2b+(D2-D3)(R)+D4(R-E)] B.5b 60.900 66.988 72.888 82.004 93.972 106.376 119.623 123.032

Cuenta de distribución secundaria de la renta

Renta disponible bruta [=B5b+D5/D7(R-E)] B.6b 127.378 140.209 153.758 166.613 183.690 210.149 240.484 265.580

Cuenta de redistribución de la renta en especie

Renta disponible ajustada bruta [=B6b+D63(R-E)] B.7b 65.281 74.339 81.575 88.504 96.978 114.269 136.995 153.503

II.2. Cuenta de utilización de la renta disponible

Ahorro bruto [=B7b+D8(R-E)-P4] B.8b 19.018 24.019 28.361 30.694 33.934 46.409 62.948 73.555

**III Cuentas de acumulación**

**III.1 Cuenta de capital**

III.1.1. Cuenta de variaciones del patrimonio neto

Variaciones del patrimonio neto debidas

al ahorro y a las transferencias de capital [=B8b+D9-K1] B.10.1 3.613 8.028 11.307 13.508 12.248 26.229 39.314 46.816

III.1.2. Cuenta de adquisición de activos no financieros

Capacidad(+)/Necesidad(-) de financ. [=B8b+D9-P51-P52-K2] B.9 -6.283 -4.492 -3.476 -1.793 -2.985 8.752 19.844 23.272

**III.2. Cuenta financiera (véase cuadro 2.16.b)**

Operaciones financieras netas (OFN)

Ajuste: C(+)/N(-) de financiación menos OFN B.9 -6.283 -4.492 -3.476 -1.793 -2.985 8.752 19.844 23.272

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14/1/09

**SUMMARY OF THE SPANISH NATIONAL ACCOUNTS. BASE YEAR 2000**  
**Non-financial transactions accounts of sectors and sub-sectors**  
**1.16 General government**

EUR millions

2006-IV	2007-I	2007-II	2007-III	2007-IV	2008-I	2008-II	2008-III	Code	
...	...	...	...	...	...	...	...	<b>R</b>	<b>RESOURCES</b>
...	...	...	...	...	...	...	...	P.1	Production of goods and services
...	...	...	...	...	...	...	...	P.11	Market output
...	...	...	...	...	...	...	...	P.12	Output for own final use
...	...	...	...	...	...	...	...	P.13	Other non-market output
...	...	...	...	...	...	...	...	P.131	Of which: payments for other non-market output
27.937	35.251	27.496	22.014	26.919	32.102	21.558	18.287	D.2-D.3	Net taxes on production and imports
31.322	37.253	29.932	24.505	31.089	34.297	24.144	21.312	D.2	Taxes on production and imports
-3.385	-2.002	-2.436	-2.491	-4.170	-2.195	-2.586	-3.025	D.3	Subsidies (-)
2.905	2.362	2.240	2.363	3.750	2.638	2.398	2.419	D.4	Property income
1.018	995	1.282	1.337	1.523	1.204	1.343	1.461	D.41	Interest
1.887	1.367	958	1.026	2.227	1.434	1.055	958	D.42/5	Other property income excluding interest
...	...	...	...	...	...	...	...	D.42	Distributed income of corporations
...	...	...	...	...	...	...	...	D.43/5	Other property income
36.142	23.149	24.594	47.627	40.403	25.745	25.916	36.250	D.5	Current taxes on income, wealth, etc.
32.855	32.798	34.110	34.101	35.631	35.115	36.145	35.347	D.61	Social contributions
...	...	...	...	...	...	...	...	D.611	Actual social contributions
...	...	...	...	...	...	...	...	D.612	Imputed social contributions
2.219	1.591	2.205	1.628	2.248	1.624	1.627	1.781	D.7	Other current transfers
3.732	1	948	864	2.787	-468	732	74	D.9	Capital transfers receivable
1.306	1.158	1.265	1.180	1.218	1.044	1.241	1.191	D.91	Capital taxes
2.426	-1.157	-317	-316	1.569	-1.512	-509	-1.117	D.92/99	Other capital transfers
-6.362	-1.649	-2.754	-2.296	-7.133	-1.916	-2.625	-2.854	D.9	Capital transfers payable (-)
-6.362	-1.649	-2.754	-2.296	-7.133	-1.916	-2.625	-2.854	D.92/99	Other capital transfers (-)
...	...	...	...	...	...	...	...	<b>U</b>	<b>USES</b>
...	...	...	...	...	...	...	...	P.2	Intermediate consumption
28.123	23.126	28.758	24.336	30.873	25.148	31.638	26.610	D.1	Compensation of employees
98	40	56	53	107	50	62	58	D.2-D.3	Net taxes on production and imports
98	40	56	53	107	50	62	58	D.2	Taxes on production and imports
4.034	4.138	4.201	4.181	4.350	4.158	4.406	4.020	D.4	Property income
4.031	4.130	4.197	4.177	4.345	4.150	4.402	4.016	D.41	Interest
3	8	4	4	5	8	4	4	D.42/5	Other property income excluding interest
33.116	25.375	26.941	31.949	37.861	27.532	30.555	36.309	D.62	Social benefits other than social transfers in kind
5.881	3.450	2.881	3.560	5.520	4.483	3.330	2.840	D.7	Other current transfers
33.930	22.513	28.478	24.913	36.173	24.319	31.265	27.443	D.63	Social transfers in kind (actual final cons. of households)
...	...	...	...	...	...	...	...	D.631(a)	Of which: via market producers
23.529	16.527	20.267	18.064	25.090	17.867	22.259	19.934	P.4	Collective cons. expenditure (actual final cons. of gen. gov.)
20.736	3.182	6.446	7.671	23.063	3.183	6.884	8.442	P.51	Gross fixed capital formation
4.136	4.302	4.363	4.390	4.452	4.683	4.809	4.898	K.1	Of which: consumption of fixed capital
-	-	-	-	-	-	-	-	P.52/53	Changes in inventories and net acq. of valuables
-355	38	32	138	481	70	150	285	K.2	Acquisitions less disposals of non-financial non-prod. assets
57.459	39.040	48.745	42.977	61.263	42.186	53.524	47.377	P.3	Final consumption expenditure [=P4+D63(U)-D63(R)]
...	...	...	...	...	...	...	...		RESOURCES(b)[R'=R-(P13-P131)-D3-D9(payable)]
...	...	...	...	...	...	...	...		USES(b)[U*=U-(D63-D631(a))-P4-D3-D9(payable)]

**BALANCING ITEMS (R-U)****I and II Current accounts****I. Production account**

32.357	27.468	33.177	28.779	35.432	29.881	36.509	31.566	B.1b	Gross value added [=P1-P2]
<b>II Distribution and use of income accounts</b>									
<b>II.1. Primary distribution of income accounts</b>									
Generation of income account									
4.136	4.302	4.363	4.390	4.452	4.683	4.809	4.898	B.2b	Gross operating surplus [=B1b-D1(U)-(D2-D3)(U)]
Allocation of primary income account									
30.944	37.777	29.898	24.586	30.771	35.265	24.359	21.584	B.5b	Gross balance of primary income [=B2b+(D2-D3)(R)+D4(R-U)]
Secondary distribution of income account									
63.163	66.490	60.985	72.433	65.672	65.734	54.162	55.813	B.6b	Gross disposable income [=B5b+D5/D7(R-U)]
Redistribution of income in kind account									
29.233	43.977	32.507	47.520	29.499	41.415	22.897	28.370	B.7b	Gross adjusted disposable income [=B6b+D63(R-U)]
<b>II.2. Use of disposable income account</b>									
5.704	27.450	12.240	29.456	4.409	23.548	638	8.436	B.8b	Gross saving [=B7b+D8(R-U)-P4]
<b>III. Accumulation accounts</b>									
<b>III.1 Capital account</b>									
<b>III.1.1. Change in net worth account</b>									
Changes in net worth due to									
-1.062	21.500	6.071	23.634	-4.389	16.481	-6.064	758	B.10.1	saving and capital transfers [=B8b+D9-K1]
<b>III.1.2. Acquisitions of non-financial assets account</b>									
-17.307	22.582	3.956	20.215	-23.481	17.911	-8.289	-3.071	B.9	Net lending(+) or net borrowing(-) [=B8b +D9-P51-P52-K2]
<b>III.2 Financial account (see Table 2.16.b)</b>									
<b>Net financial transactions (NFT)</b>									
-5.600	15.825	-226	17.999	-10.326	10.384	-12.584	-4.879	B.9	Net financial transactions (NFT)
-11.707	6.757	4.182	2.216	-13.155	7.527	4.295	1.808		Adjustment: NL(+)/NB(-) less NFT