

SÍNTESIS DE LA CONTABILIDAD NACIONAL DE ESPAÑA. BASE 2000
Cuentas de operaciones no financieras de los sectores y subsectores
1.10 Sociedades no financieras

14/1/09

millones de euros

	Código	2000	2001	2002	2003	2004	2005	2006	2007
RECURSOS	R	779.206	836.076	908.357	968.579	1.046.276	1.143.606	1.262.933	1.346.601
Producción de bienes y servicios	P.1	747.824	805.373	873.729	930.157	1.003.317	1.099.822	1.208.018	1.285.145
<i>Producción de mercado</i>	P.11	744.975	801.808	869.891	925.971	998.710	1.094.712	1.202.366	1.278.866
<i>Producción para uso final propio</i>	P.12	2.849	3.565	3.838	4.186	4.607	5.110	5.652	6.279
Rentas de la propiedad	D.4	17.238	14.893	16.283	19.153	22.091	25.806	35.268	39.207
<i>Intereses</i>	D.41	6.053	6.270	6.278	5.163	5.963	6.250	7.130	7.626
<i>Otras rentas de la propiedad distintas de intereses</i>	D.42/5	11.185	8.623	10.005	13.990	16.128	19.556	28.138	31.581
<i>Rentas distribuidas de las sociedades</i>	D.42	7.671	8.274	9.614	12.144	14.333	17.117	20.108	23.057
<i>Otras rentas de la propiedad</i>	D.43/5	3.514	349	391	1.846	1.795	2.439	8.030	8.524
Cotizaciones sociales	D.61	4.486	4.994	5.285	5.047	5.593	6.092	6.080	6.497
<i>Cotizaciones sociales efectivas</i>	D.611	645	436	279	-	-	-	-	-
<i>Cotizaciones sociales imputadas</i>	D.612	3.841	4.558	5.006	5.047	5.593	6.092	6.080	6.497
Otras transferencias corrientes	D.7	3.138	3.319	3.528	3.850	4.031	4.393	4.809	5.103
Transferencias de capital a cobrar	D.9	6.728	6.998	8.339	8.603	9.927	5.907	7.506	9.158
<i>Otras transferencias de capital</i>	D.92/99	6.728	6.998	8.339	8.603	9.927	5.907	7.506	9.158
Transferencias de capital a pagar (-)	D.9	-208	499	1.193	1.769	1.317	1.586	1.252	1.491
<i>Impuestos sobre el capital (-)</i>	D.91	-502	-499	-552	-604	-742	-711	-1.089	-780
<i>Otras transferencias de capital (-)</i>	D.92/99	294	998	1.745	2.373	2.059	2.297	2.341	2.271
EMPLEOS	E	804.986	868.645	936.917	997.795	1.083.733	1.208.408	1.353.070	1.462.825
Consumos intermedios	P.2	438.804	472.096	519.530	553.654	602.127	673.470	754.385	801.418
Remuneración de los asalariados	D.1	197.466	212.621	225.554	239.984	253.105	272.190	292.490	311.201
Impuestos netos sobre producción e importaciones	D.2-D.3	1.044	1.215	1.060	860	1.299	1.550	1.515	843
<i>Impuestos s/producción e importaciones</i>	D.2	4.351	4.654	4.881	4.809	5.157	5.783	6.158	6.262
<i>Subvenciones (-)</i>	D.3	-3.307	-3.439	-3.821	-3.949	-3.858	-4.233	-4.643	-5.419
Rentas de la propiedad	D.4	41.880	50.124	48.119	50.403	57.999	66.315	86.215	102.565
<i>Intereses</i>	D.41	18.372	23.530	21.460	21.242	23.999	26.920	36.786	48.925
<i>Otras rentas de la propiedad distintas de intereses</i>	D.42/5	23.508	26.594	26.659	29.161	34.000	39.395	49.429	53.640
<i>Rentas distribuidas de las sociedades</i>	D.42	20.996	24.036	24.431	27.509	32.198	38.976	45.422	49.270
<i>Otras rentas de la propiedad</i>	D.43/5	2.512	2.558	2.228	1.652	1.802	419	4.007	4.370
Impuestos s/ la renta, el patrimonio, etc.	D.5	16.919	17.093	20.233	21.392	24.321	30.024	33.840	41.708
Prestac. Soc. distintas de transf. soc. en especie	D.62	4.714	4.924	5.321	5.047	5.593	6.092	6.080	6.497
Otras transferencias corrientes	D.7	7.239	8.320	8.808	10.124	10.849	12.273	13.566	14.647
Ajuste variación part. neta Hog. en reservas FFPP	D.8	-228	70	-36	-	-	-	-	-
Formación bruta de capital fijo	P.51	94.145	99.578	105.495	114.380	126.466	144.437	161.284	179.586
<i>De ella: Consumo de capital fijo</i>	K.1	49.330	53.418	58.368	63.870	70.407	77.749	85.619	92.863
Var. existencias y adquisiciones - cesiones de objetos valiosos	P.52/53	2.516	2.146	2.280	1.367	1.672	1.497	2.687	3.402
Adquisiciones - cesiones de act. no financieros no producidos	K.2	487	458	553	584	302	560	1.008	958

SALDOS CONTABLES (R-E)

I y II Cuentas corrientes

I. Cuenta de producción

Valor añadido bruto [=P1-P2] B.1b 309.020 333.277 354.199 376.503 401.190 426.352 453.633 483.727

II. Cuentas de distribución y utilización de la renta

II.1. Distribución primaria de la renta

Cuenta de explotación

Excedente bruto de explotación [=B1b-D1(E)-(D2-D3)(E)] B.2b 110.510 119.441 127.585 135.659 146.786 152.612 159.628 171.683

Cuenta de asignación de la renta primaria

Saldo de rentas primarias bruto [=B2b+D1(R)+D4(R-E)] B.5b 85.868 84.210 95.749 104.409 110.878 112.103 108.681 108.325

Cuenta de distribución secundaria de la renta

Renta disponible bruta [=B5b+D5/D7(R-E)] B.6b 64.620 62.186 70.200 76.743 79.739 74.199 66.084 57.073

Cuenta de redistribución de la renta en especie

Renta disponible ajustada bruta [=B6b+D63(R-E)] B.7b 64.620 62.186 70.200 76.743 79.739 74.199 66.084 57.073

II.2. Cuenta de utilización de la renta disponible

Ahorro bruto [=B7b+D8(R-E)-P4] B.8b 64.848 62.116 70.236 76.743 79.739 74.199 66.084 57.073

III. Cuentas de acumulación

III.1. Cuenta de capital

III.1.1. Cuenta de variaciones del patrimonio neto

Variaciones del patrimonio neto debidas

al ahorro y a las transferencias de capital [=B8b+D9-K1] B.10.1 22.038 16.195 21.400 23.245 20.576 3.943 -10.777 -25.141

III.1.2. Cuenta de adquisición de activos no financieros

Capacidad(+)/Necesidad(-) de financ. [=B8b+D9-P51-P52-K2] B.9 -25.780 -32.569 -28.560 -29.216 -37.457 -64.802 -90.137 -116.224

III.2 Cuenta financiera (véase cuadro 2.7.b)

Operaciones financieras netas (OFN)

Ajuste: C(+)/N(-) de financiación menos OFN B.9 -26.839 -35.227 -30.078 -30.465 -38.188 -64.121 -91.866 -127.690

1.059 2.658 1.518 1.249 731 -681 1.729 11.466

Fuente: INE. El BE ha simplificado el esquema de presentación de las cuentas.

Última información disponible publicada por el INE el 8/1/09

14/1/09

EUR millions

SUMMARY OF THE SPANISH NATIONAL ACCOUNTS. BASE YEAR 2000
Non-financial transactions accounts of sectors and sub-sectors
1.10 Non-financial corporations

2006-IV	2007-I	2007-II	2007-III	2007-IV	2008-I	2008-II	2008-III	Code
...	R RESOURCES
...	P.1 Production of goods and services
...	P.11 Market output
...	P.12 Output for own final use
8.911	9.330	9.414	9.441	11.022	10.888	10.952	10.389	D.4 Property income
1.871	1.881	1.940	1.906	1.899	1.818	1.813	2.040	D.41 Interest
7.040	7.449	7.474	7.535	9.123	9.070	9.139	8.349	D.42/5 Other property income excluding interest
...	D.42 Distributed income of corporations
...	D.43/5 Other property income
1.374	1.674	1.634	1.650	1.539	1.689	1.624	1.589	D.61 Social contributions
...	D.611 Actual social contributions
...	D.612 Imputed social contributions
1.248	1.273	1.277	1.257	1.296	1.392	1.328	1.379	D.7 Other current transfers
3.631	1.334	1.554	1.200	5.070	2.133	2.611	1.952	D.9 Capital transfers receivable
3.631	1.334	1.554	1.200	5.070	2.133	2.611	1.952	D.92/99 Other capital transfers
-272	704	314	262	211	1.137	550	1.011	D.9 Capital transfers payable (-)
-292	-187	-205	-191	-197	-169	-201	-193	D.91 Capital taxes (-)
20	891	519	453	408	1.306	751	1.204	D.92/99 Other capital transfers (-)
...	U USES
...	P.2 Intermediate consumption
79.642	73.845	78.104	75.376	83.876	78.510	81.795	77.595	D.1 Compensation of employees
-419	579	413	575	-724	479	579	301	D.2-D.3 Net taxes on production and imports
1.598	1.544	1.541	1.557	1.620	1.570	1.605	1.581	D.2 Taxes on production and imports
-2.017	-965	-1.128	-982	-2.344	-1.091	-1.026	-1.280	D.3 Subsidies (-)
24.175	24.205	26.029	26.408	25.923	26.419	28.050	30.590	D.4 Property income
10.419	10.839	12.126	12.807	13.153	13.590	13.742	15.399	D.41 Interest
13.756	13.366	13.903	13.601	12.770	12.829	14.308	15.191	D.42/5 Other property income excluding interest
...	D.42 Distributed income of corporations
...	D.43/5 Other property income
14.024	602	4.881	21.199	15.026	680	3.678	14.277	D.5 Current taxes on income, wealth, etc.
1.374	1.674	1.634	1.650	1.539	1.689	1.624	1.589	D.62 Social benefits other than social transfers in kind
3.448	3.842	3.520	3.675	3.610	4.218	3.735	3.898	D.7 Other current transfers
-	-	-	-	-	-	-	-	D.8 Adjustment for change in net equity of hous. in PF reserves
28.344	49.915	51.306	44.553	33.812	53.804	53.231	44.478	P.51 Gross fixed capital formation
22.115	22.333	23.013	23.552	23.965	24.519	25.428	26.140	K.1 Of which: consumption of fixed capital
4.841	4.820	944	-8.864	6.502	5.807	-153	-10.731	P.52/53 Changes in inventories and net acq. of valuables
257	244	229	246	239	188	191	120	K.2 Acquisitions less disposals of non-financial non-prod. assets
BALANCING ITEMS (R-U)								
I and II Current accounts								
I. Production account								
122.836	109.878	125.674	117.702	130.473	118.005	134.705	124.795	B.1b Gross value added [=P1-P2]
II. Distribution and use of income accounts								
II.1. Primary distribution of income accounts								
Generation of income account								
43.613	35.454	47.157	41.751	47.321	39.016	52.331	46.899	B.2b Gross operating surplus [=B1b-D1(U)-(D2-D3)(U)]
Allocation of primary income account								
28.349	20.579	30.542	24.784	32.420	23.485	35.233	26.698	B.5b Gross balance of primary income [=B2b+D1(R)+D4(R-U)]
Secondary distribution of income account								
12.125	17.408	23.418	1.167	15.080	19.979	29.148	9.902	B.6b Gross disposable income [=B5b+D5/D7(R-U)]
Redistribution of income in kind account								
12.125	17.408	23.418	1.167	15.080	19.979	29.148	9.902	B.7b Gross adjusted disposable income [=B6b+D63(R-U)]
II.2. Use of disposable income account								
12.125	17.408	23.418	1.167	15.080	19.979	29.148	9.902	B.8b Gross saving [=B7b+D8(R-U)-P4]
III. Accumulation accounts								
III.1. Capital account								
III.1.1. Change in net worth account								
Changes in net worth due to								
-6.631	-2.887	2.273	-20.923	-3.604	-1.270	6.881	-13.275	B10.1 saving and capital transfers [=B8b+D9-K1]
III.1.2. Acquisitions of non-financial assets account								
-17.958	-35.533	-27.193	-33.306	-20.192	-36.550	-20.960	-21.002	B.9 Net lending(+) or net borrowing(-) [=B8b+D9-P51-P52-K2]
III.2. Financial account (see Table 2.7.b)								
-18.171	-29.397	-25.439	-43.306	-29.548	-34.803	-13.442	-23.097	B.9 Net financial transactions (NFT)
213	-6.136	-1.754	10.000	9.356	-1.747	-7.518	2.095	Adjustment: NL(+)/NB(-) less NFT

Source: INE. The BE has simplified the presentation of the accounts.

INE information released on 8/1/09