

SÍNTESIS DE LA CONTABILIDAD NACIONAL DE ESPAÑA. AÑO BASE 2015
Cuentas Trimestrales No Financieras de los Sectores Institucionales (CTNFSI)
23.k Administraciones públicas

millones de euros

	Código	2016	2017	2018	2019	2020	2021	2022	2023
RECURSOS	R	...	...	...	...	...	...	...	...
Producción de bienes y servicios	P.1	...	...	...	...	...	...	...	...
Impuestos netos sobre producción e importaciones	D.2-D.3	117.649	122.934	129.237	130.582	105.284	129.039	133.741	144.466
<i>Impuestos s/producción e importaciones</i>	D.2	128.876	135.060	141.155	143.017	126.702	146.917	160.706	165.973
<i>Subvenciones (-)</i>	D.3	-11.227	-12.126	-11.918	-12.435	-21.418	-17.878	-26.965	-21.507
Rentas de la propiedad	D.4	9.184	7.870	8.233	8.984	6.966	6.798	7.365	14.159
<i>Intereses</i>	D.41	3.999	3.175	2.928	2.795	2.246	2.261	2.959	8.568
<i>Otras rentas de la propiedad distintas de intereses</i>	D.42/45	5.185	4.695	5.305	6.189	4.720	4.537	4.406	5.591
Impuestos s/ la renta, el patrimonio, etc.	D.5	110.007	116.946	127.296	129.124	125.348	143.485	164.758	182.834
Cotizaciones sociales	D.61	135.573	142.430	149.450	160.656	162.191	171.687	180.222	196.931
Otras transferencias corrientes	D.7	7.599	7.684	8.377	9.466	10.059	14.027	14.327	14.295
Transferencias de capital a cobrar	D.9	9.031	8.694	11.685	9.978	11.578	18.737	16.561	20.957
<i>Impuestos sobre el capital</i>	D.91	6.429	5.716	5.595	5.510	4.664	6.193	5.583	5.447
<i>Otras transferencias de capital</i>	D.92/99	2.602	2.978	6.090	4.468	6.914	12.544	10.978	15.510
Transferencias de capital a pagar (-)	D.9	-7.259	-7.632	-10.839	-9.448	-13.125	-25.529	-14.506	-12.698
<i>Otras transferencias de capital (-)</i>	D.92/99	-7.259	-7.632	-10.839	-9.448	-13.125	-25.529	-14.506	-12.698
EMPLEOS	E	...	...	...	...	...	...	...	...
Consumos intermedios	P.2	...	...	...	...	...	...	...	...
Remuneración de los asalariados	D.1	121.546	123.501	127.668	134.769	140.609	148.103	154.894	163.376
Impuestos netos sobre producción e importaciones	D.2-D.3	566	614	634	627	635	659	624	669
<i>Impuestos s/producción e importaciones</i>	D.2	566	614	634	627	635	659	624	669
Rentas de la propiedad	D.4	30.740	29.285	29.320	28.372	25.127	26.182	31.818	35.975
<i>Intereses</i>	D.41	30.729	29.274	29.309	28.361	25.120	26.175	31.809	35.967
<i>Otras rentas de la propiedad distintas de intereses</i>	D.42/45	11	11	11	11	7	7	9	8
Impuestos s/ la renta, el patrimonio, etc.	D.5	49	253	-51	327	332	597	71	259
Prestac. Soc. distintas de transf. soc. en especie	D.62	173.709	177.346	185.279	196.887	228.629	227.488	229.155	252.278
Otras transferencias corrientes	D.7	17.142	15.755	17.903	18.810	19.724	22.965	24.063	23.682
Transf. sociales en especie (Consumo efectivo de Hogares)	D.63	122.741	126.404	131.986	138.732	147.960	157.426	164.900	175.288
Gasto en consumo colectivo (Consumo efectivo de AAPP)	P.4	90.122	90.557	93.309	96.196	98.386	102.087	109.333	116.339
Formación bruta de capital fijo	P.51g	22.238	23.067	25.895	27.169	29.614	33.575	37.271	43.386
<i>De ella: Consumo de capital fijo</i>	P.51c	27.853	28.279	29.601	29.590	29.845	30.847	31.884	32.655
Var. existencias y adquisiciones - cesiones de objetos valiosos	P.52/53	-165	-49	-20	90	553	-288	782	-596
Adquisiciones - cesiones de act. no financieros no producidos Pro memoria	NP	954	815	643	465	1.020	1.321	695	147
Gasto en consumo final [=P4+D63(E)-D63(R)]	P.3	212.863	216.961	225.295	234.928	246.346	259.513	274.233	291.627
SALDOS CONTABLES (R-E)									
I y II Cuentas corrientes									
I. Cuenta de producción									
<i>Valor añadido bruto [=P1-P2]</i>	B.1g	149.965	152.394	157.903	164.986	171.089	179.609	187.402	196.700
II Cuentas de distribución y utilización de la renta									
II.1. Distribución primaria de la renta									
Cuenta de explotación									
<i>Excedente bruto de explotación [=B1g-D1(E)-(D2-D3)(E)]</i>	B.2g	27.853	28.279	29.601	29.590	29.845	30.847	31.884	32.655
Cuenta de asignación de la renta primaria									
<i>Saldo de rentas primarias bruto [=B2g+(D2-D3)(R)+D4(R-E)]</i>	B.5g	123.946	129.798	137.751	140.784	116.968	140.502	141.172	155.305
Cuenta de distribución secundaria de la renta									
<i>Renta disponible bruta [=B5g+D5/D7(R-E)]</i>	B.6g	186.225	203.504	219.743	224.006	165.881	218.651	247.190	273.146
Cuenta de redistribución de la renta en especie									
<i>Renta disponible ajustada bruta [=B6g+D63(R-E)]</i>	B.7g	63.484	77.100	87.757	85.274	17.921	61.225	82.290	97.858
II.2. Cuenta de utilización de la renta disponible									
<i>Ahorro bruto [=B7g+D8(R-E)-P4]</i>	B.8g	-26.638	-13.457	-5.552	-10.922	-80.465	-40.862	-27.043	-18.481
III Cuentas de acumulación									
III.1 Cuenta de capital									
<i>Variaciones del patrimonio neto debidas al ahorro y a las transferencias de capital [=B8g+D9-P51c]</i>	B.10.1	-52.719	-40.674	-34.307	-39.982	-111.857	-78.501	-56.872	-42.877
III.1.2. Cuenta de adquisición de activos no financieros									
<i>Capacidad(+)/Necesidad(-) de financ. [=B8g+D9-P51-P52/53-NP]</i>	B.9	-47.893	-36.228	-31.224	-38.116	-113.199	-82.262	-63.736	-53.159
III.2. Cuenta financiera (véase cuadro 2.16.b)									
<i>Operaciones financieras netas (OFN)</i>	B.9	-50.073	-36.228	-30.669	-37.855	-113.666	-82.707	-63.726	-53.409
<i>Ajuste: C(+)/N(-) de financiación menos OFN</i>		2.180	-0	-555	-261	467	445	-10	250

Fuente: INE.

Última información disponible publicada por el INE 02/04/24

SUMMARY OF THE SPANISH NATIONAL ACCOUNTS. BASE YEAR 2015
Quarterly Non-Financial Accounts for the Institutional Sectors (QNFAIS)
23.ke General government

EUR millions

2022-I	2022-II	2022-III	2022-IV	2023-I	2023-II	2023-III	2023-IV	Code	
...	...	...	...	...	...	...	...		R RESOURCES
...	...	...	...	...	...	...	...		P.1 Production of goods and services
41.513	35.516	34.256	22.456	42.431	35.894	37.675	28.466	D.2-D.3	Net taxes on production and imports
44.796	40.985	41.071	33.854	46.692	40.693	41.704	36.884	D.2	Taxes on production and imports
-3.283	-5.469	-6.815	-11.398	-4.261	-4.799	-4.029	-8.418	D.3	Subsidies (-)
1.291	2.096	807	3.171	3.388	3.512	2.597	4.662	D.4	Property income
492	566	649	1.252	1.510	2.062	2.426	2.570	D.41	Interest
799	1.530	158	1.919	1.878	1.450	171	2.092	D.42/45	Other property income excluding interest
30.320	34.054	50.144	50.240	33.696	38.420	54.958	55.760	D.5	Current taxes on income, wealth, etc.
43.718	45.062	44.969	46.473	47.578	49.349	48.964	51.040	D.61	Social contributions
2.430	3.240	3.415	5.242	2.793	3.262	2.684	5.556	D.7	Other current transfers
2.263	3.264	3.927	7.107	3.424	4.020	3.957	9.556	D.9	Capital transfers receivable
1.321	1.442	1.379	1.441	1.284	1.320	1.333	1.510	D.91	Capital taxes
942	1.822	2.548	5.666	2.140	2.700	2.624	8.046	D.92/99	Other capital transfers
-1.001	-1.976	-1.855	-9.674	-1.655	-2.161	-2.162	-6.720	D.9	Capital transfers payable (-)
-1.001	-1.976	-1.855	-9.674	-1.655	-2.161	-2.162	-6.720	D.92/99	Other capital transfers (-)
...	...	...	...	...	...	...	...		U USES
...	...	...	...	...	...	...	...		P.2 Intermediate consumption
34.222	40.844	35.444	44.384	36.154	43.650	37.747	45.825	D.1	Compensation of employees
95	157	122	250	119	164	138	248	D.2-D.3	Net taxes on production and imports
95	157	122	250	119	164	138	248	D.2	Taxes on production and imports
6.342	8.547	7.483	9.446	6.807	10.087	8.920	10.161	D.4	Property income
6.341	8.542	7.482	9.444	6.806	10.083	8.919	10.159	D.41	Interest
1	5	1	2	1	4	1	2	D.42/45	Other property income excluding interest
15	46	-143	153	6	61	5	187	D.5	Current taxes on income, wealth, etc.
50.791	63.993	50.450	63.921	55.065	70.989	55.561	70.663	D.62	Social benefits other than social transfers in kind
5.647	5.429	5.315	7.672	4.667	5.314	5.418	8.283	D.7	Other current transfers
37.544	42.197	37.726	47.433	39.799	45.418	40.454	49.617	D.63	Social transfers in kind (actual final cons. of households)
25.379	27.855	25.554	30.545	26.921	29.934	27.364	32.120	P.4	Collective cons. expenditure (actual final cons. of gen. gov.)
8.412	9.762	8.709	10.388	9.994	10.646	10.639	12.107	P.51g	Gross fixed capital formation
7.902	7.961	8.000	8.021	8.084	8.145	8.194	8.232	P.51c	Of which: consumption of fixed capital
378	110	90	204	74	58	19	-747	P.52/53	Changes in inventories and net acq. of valuables
-6	75	192	434	-48	182	24	-11	NP	Acquisitions less disposals of non-financial non-prod. assets
									Memorandum item
62.923	70.052	63.280	77.978	66.720	75.352	67.818	81.737	P.3	Final consumption expenditure [=P4+D63(U)-D63(R)]
BALANCING ITEMS (R-U)									
I and II Current accounts									
I. Production account									
42.219	48.962	43.566	52.655	44.357	51.959	46.079	54.305	B.1g	Gross value added [=P1-P2]
II Distribution and use of income accounts									
II.1. Primary distribution of income accounts									
Generation of income account									
7.902	7.961	8.000	8.021	8.084	8.145	8.194	8.232	B.2g	Gross operating surplus [=B1g-D1(U)-(D2-D3)(U)]
Allocation of primary income account									
44.364	37.026	35.580	24.202	47.096	37.464	39.546	31.199	B.5g	Gross balance of primary income [=B2g+(D2-D3)(R)+D4(R-U)]
Secondary distribution of income account									
64.379	49.914	78.486	54.411	71.425	52.131	85.168	64.422	B.6g	Gross disposable income [=B5g+D5/D7(R-U)]
Redistribution of income in kind account									
26.835	7.717	40.760	6.978	31.626	6.713	44.714	14.805	B.7g	Gross adjusted disposable income [=B6g+D63(R-U)]
II.2. Use of disposable income account									
1.456	-20.138	15.206	-23.567	4.705	-23.221	17.350	-17.315	B.8g	Gross saving [=B7g+D8(R-U)-P4]
III. Accumulation accounts									
III.1 Capital account									
Changes in net worth due to									
saving and capital transfers [=B8g+D9-P51c]									
-5.184	-26.811	9.278	-34.155	-1.610	-29.507	10.951	-22.711	B10.1	
III.1.2. Acquisitions of non-financial assets account									
-6.066	-28.797	8.287	-37.160	-3.546	-32.248	8.463	-25.828	B.9	Net lending(+) or net borrowing(-) [=B8g +D9-P51-P52/53-NP]
III.2 Financial account (see Table 2.16.b)									
Net financial transactions (NFT)									
-6.494	-25.667	6.052	-37.617	-1.645	-30.581	7.639	-28.821	B.9	
428	-3.130	2.235	457	-1.901	-1.667	824	2.993		Adjustment: NL(+)/NB(-) less NFT

Source: INE.

INE information released 02/04/24